

Resolution No. 2485

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2014 and ending September 30, 2015; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2014 and terminating on September 30, 2015 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2014 and terminating on September 30, 2015 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2014 and

terminating on September 30, 2015 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 27th day of October, 2014.

Attest:

City Commission of the City of
Sanford

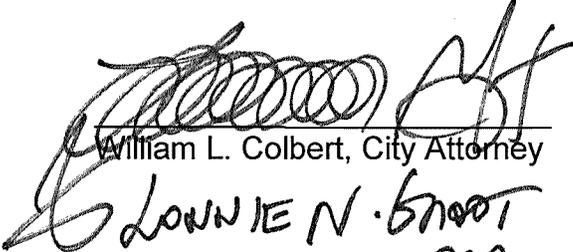


~~Cynthia Porter~~, City Clerk
Acting



Jeff Triplett, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William L. Colbert, City Attorney

LOWNIE N. BHOOT
ALIA

REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2015

Department: Utilities

Division: Plants

Date: 10/15/2014

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Elc	Project #	Revenue Account Title	Budget	Unrealized (Budget)	Change	Unrealized
452	0000	337	30	36	SJRWMD Water Conservation	\$ -	\$ -	\$ 225,406	\$ 225,406
452	0000	366	90	00	CONTRBN/DONATE/MISC PRV SOURCE	-	-	457,642	\$ 457,642
TOTAL CHANGES IN REVENUES								\$ 683,048	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Elc	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
452	4525	536	63	00		Well Field-Mat& Elec/Mach & Equip	\$ 550,000	\$ 550,000	\$ 683,048	\$ 1,233,048
TOTAL CHANGES IN EXPENDITURES								\$ 683,048		

REASON FOR AMENDMENT: To reflect the reclaimed water line project along Lake Mary Boulevard in the amount of \$733,048. It is funded by the City, SJRWMD and Serengenti Properties. The City has \$50,000 already budgeted in FY 2015 for reclaimed water lines.

DIRECTOR APPROVAL: Paul Moore **DATE:** 10/15/14

FINANCE APPROVAL: Cynthia Lindsay **DATE:** 10/15/14

CITY MANAGER APPROVAL: _____ **DATE:** _____

CITY COMMISSION AGENDA DATE: 10-29-14 **APPROVED?** Yes

FOR FINANCE USE

Entry Date: _____ **Batch Number:** _____ **Document #:** _____