

## Resolution No. 2562

**A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2014 and ending September 30, 2015; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.**

**Whereas**, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2014 and terminating on September 30, 2015 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

**Whereas**, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

**Whereas**, from time-to-time circumstances and events may require that the original City budget may need revision; and

**Whereas**, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

**Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:**

### **Section 1. Adoption of Budget Amendment.**

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2014 and terminating on September 30, 2015 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2014 and

terminating on September 30, 2015 shall remain in full force and effect.

**Section 2. Implementing administrative actions.**

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

**Section 3. Savings.**

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

**Section 4. Conflicts.**

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

**Section 5. Severability.**

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

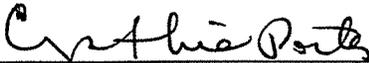
**Section 6. Effective Date.**

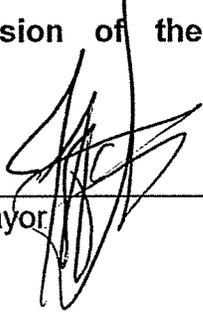
This Resolution shall become effective immediately upon enactment.

Passed and adopted this 16<sup>th</sup> day of November, 2015.

Attest:

City Commission of the City of  
Sanford

  
\_\_\_\_\_  
Cynthia Porter, City Clerk

  
\_\_\_\_\_  
Jeff Triplett, Mayor

For use and reliance of the Sanford  
City Commission only.  
Approved as to form and legality.

  
\_\_\_\_\_  
William L. Colbert, City Attorney

City of Sanford  
ATTACHMENT A  
BUDGET AMENDMENT FISCAL YEAR 2014/2015

Account	Title	Current Budget	Increase/Decrease	Revised Budget
310-0000-389.98-00	Use of Reserves	173,686	(173,686)	-
310-1010-515.61-00	Land		490,077	
310-0000-381.60-00	Transfers from General Fund	-	663,763	663,763
<b>Total Budget Amendment</b>			<b>490,077</b>	
Budget amendment to true up use of reserves to available balance and transfer funds for 312 Commercial				
<b>Total Budget Amendment-Capital Project Funds</b>			<b>490,077</b>	
520-0000-389.98-00	Use of Reserves	651,074	43,000	694,074
520-7979-581.91-01	Transfer to General Fund	-	43,000	43,000
<b>Total Budget Amendment</b>			<b>43,000</b>	
Budget amendment for Hopper Academy grant match				
530-0000-389.98-00	Use of Reserves	480,415	1,400,000	1,880,415
530-7979-562.31-01	Benefit Claims	3,194,213	1,400,000	4,594,213
<b>Total Budget Amendment</b>			<b>1,400,000</b>	
Budget amendment to cover costs of health insurance claims				
<b>Total Budget Amendment-General Liability and Health Insurance Funds</b>			<b>1,443,000</b>	
001-0000-381.52-00	Transfer from Operating Liability Fund	-	43,000	43,000
001-1101-511.81-00	Legislative Grants	-	43,000	43,000
<b>Total Budget Amendment</b>			<b>43,000</b>	
Budget amendment for Hopper Academy grant match				
001-7979-581.91-22	Transfer to Cap Projects Fund	-	663,763	663,763
001-0000-389.98-00	Use of Reserves	1,544,456	663,763	2,208,219
<b>Total Budget Amendment</b>			<b>663,763</b>	
Budget amendment transferring funds to capital replacement fund				
001-5502-575.12-00	Salaries	426,881	106,201	533,082
001-0000-389.98-00	Use of Reserves	2,208,219	106,201	2,314,420
<b>Total Budget Amendment</b>			<b>106,201</b>	
Budget amendment to cover salary expense in excess of budget				
001-7979-581.91-45	Transfer to Mayfair Golf Course Fund	-	202,281	202,281
001-0000-389.98-00	Use of Reserves	2,314,420	202,281	2,516,701
<b>Total Budget Amendment</b>			<b>202,281</b>	
Transfer to Mayfair Golf Course for items approved by Commission 9/23/13 to be paid from General Fund Reserves				
<b>Total Budget Amendment-General Fund</b>			<b>1,015,245</b>	
104-0000-389.98-00	Use of Reserves	49,380	(49,380)	-
104-0000-381.60-57	Program Income	-	10,000	10,000
104-7979-590.99-90	Additions to Reserves	49,380	(39,380)	10,000
<b>Total Budget Amendment</b>			<b>(39,380)</b>	
Budget amendment to true up use of reserves to available balance				
108-0000-389.98-00	Use of Reserves	20,159	(251)	19,908
108-7979-590.99-90	Additions to Reserves	9,029	(251)	8,778
<b>Total Budget Amendment</b>			<b>(251)</b>	
Budget amendment to true up use of reserves to available balance				
117-0000-331.59-01	Grant Revenue	939,078	180,000	1,119,078
117-1104-564.86-00	Benefits for LIHEAP	739,104	180,000	919,104
<b>Total Budget Amendment</b>			<b>180,000</b>	
Budget amendment to recognize additional grant revenue				
<b>Total Budget Amendment-Special Revenue Funds</b>			<b>140,369</b>	
455-0000-381.01-00	Transfer from General Fund	-	202,281	202,281
455-5502-575.63-00	improvements Other Than Buildings	-	202,281	202,281
<b>Total Budget Amendment</b>			<b>202,281</b>	
Transfer from General Fund for items approved by Commission 9/23/13 to be paid from General Fund Reserves				

City of Sanford  
ATTACHMENT A  
BUDGET AMENDMENT FISCAL YEAR 2014/2015

Account	Title	Current Budget	Increase/Decrease	Revised Budget
<b>Total Budget Amendment-Enterprise Funds</b>			202,281	
<b>CITY-WIDE BUDGET AMENDMENT</b>			3,290,972	