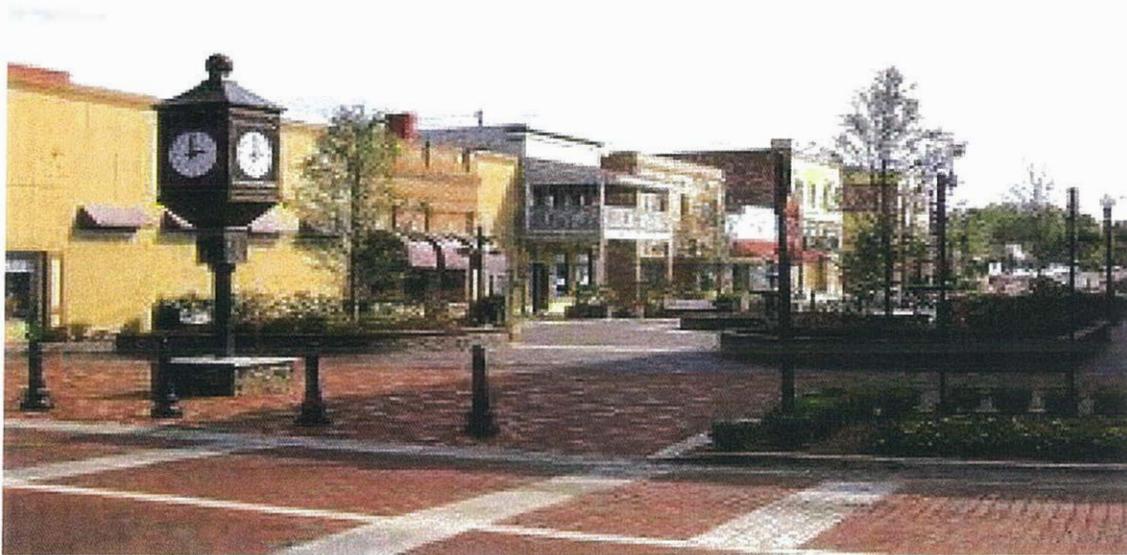




CITY OF SANFORD
ANNUAL ACTION PLAN
2011 – 2012



PREPARED BY:

CPH ENGINEERS, INC.
CHOICE CONSULTING SERVICES, L.L.C.
August 8, 2011



www.sanfordfl.gov

OFFICE OF THE MAYOR AND CITY COMMISSION

MAILING ADDRESS
CITY OF SANFORD
POST OFFICE BOX 1788
SANFORD, FL 32772-1788

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300 NORTH PARK AVENUE
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407.688.5001

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CITY COMMISSION

JEFF TRIPLETT
MAYOR

MARK M^CCARTY
DISTRICT 1

VELMA H. WILLIAMS
DISTRICT 2

RANDY JONES
DISTRICT 3

PATTY MAHANY
DISTRICT 4

THOMAS GEORGE
INTERIM CITY MANAGER

August 10, 2011

Mr. Gary Causey, Director
Community Planning and Development
US Department of Housing and Urban Development
Charles E. Bennett Federal Building
400 W. Bay Street, Suite 1015
Jacksonville, FL 32202

ATTENTION: Ms Lugia C. Milanese, Community Planning and
Development Representative

SUBJECT: Submission of: City of Sanford
2011– 2012 One-Year Action Plan

Dear Mr. Causey:

Enclosed you will find three (3) binders of the above subject plans. As required, one (1) of the submitted plans contains the original signature of the Mayor, (and is marked "Original") the other two (2) binders contain copies of the plan with copies of the original signatures. The required submission of a compact disk of the plans is located in the pocket of the binder that is marked "Original".

If you have any questions, please call Mr. Andrew Thomas, Senior Project Manager at 407-688-5132.

Sincerely,

Jeff Triplett
Mayor

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HOME 91.220 (l) (2) is **not applicable** as the City of Sanford is neither a participating jurisdiction nor a member of a home consortium.

HOPWA 91.220 (l) (3) Housing Opportunities for People With Aids (HOPWA), is **not applicable**. The City of Orlando is the HOPWA grantee for the Orlando-Kissimmee-Sanford Metropolitan Statistical Area (MSA)

SECTION 3: Appendices

- Appendix A Summary of Citizen Comments
- Appendix B Public Hearings (Ads, Agenda, Minutes)
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- Appendix D Project/Activity Sheets

SECTION 1



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 08/10/2011	Applicant Identifier	Type of Submission	
Date Received by state N/A	State Identifier	Application	Pre-application
Date Received by HUD 08/10/2011	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction City of Sanford, Florida		UOG Code 122574	
Street Address Line 1: 300 N. Park Avenue		Organizational DUNS: 064796089	
Street Address Line 2		Organizational Unit C (Municipal)	
City: Sanford	Florida	Department: Office of City Manager	
ZIP: 32771	Country: U.S.A.	Division: Office of City Manager	
Employer Identification Number (EIN):		County: Seminole	
59-6000425		Program Year Start Date: 10/01/2011	
Applicant Type:		Specify Other Type if necessary:	
Local Government: Township		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles Public Services, Public Facilities and Improvements, Economic Development, Code Enforcement, Housing Rehabilitation, and Planning/Administration		Description of Areas Affected by CDBG Project(s) City of Sanford	
\$CDBG Grant Amount \$404,880	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged \$320,108 YouthBuild	\$Additional State Funds Leveraged		
\$Locally Leveraged Funds	\$Grantee Funds Leveraged		
\$Anticipated Program Income	Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s) \$320,108			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged		
\$Locally Leveraged Funds	\$Grantee Funds Leveraged		
\$Anticipated Program Income	Other (Describe)		
Total Funds Leveraged for HOME-based Project(s)			

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s)
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 3rd District, and 7 th District	Project Districts 3rd District, and 7 th District		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on State Clearinghouse August 13, 2010
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Andrew	Middle Initial:	Last Name: Thomas
Title: Senior Project Manager	Phone: 407-688-5132	Fax: 407-688-5002
eMail: andrew.thomas@sanfordfl.gov	Grantee Website: http://www.ci.sanford.fl.us/	Other Contact:
Signature of Authorized Representative 		Date Signed
X Thomas J. George Interim City Manager		August 01, 2011

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

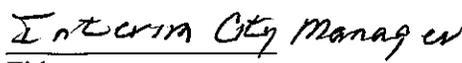
Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


 X _____
 Signature/Authorized Official



 Date



 Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (a period specified by the grantee consisting oftone, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

x T. J. Seng 8/1/11
Signature/Authorized Official Date

Interim City Manager
Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

Date

Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

Signature/Authorized Official

Date

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

SECTION 2



Second Program Year Action Plan FY 2011-2012

Narrative Responses

ACTION PLAN

Annual Action Plan includes the [SF 424](#) and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

On October 1, 2011 the City of Sanford, Florida will receive \$404,880 in Community Development Block Grant funds as a second year entitlement city under the Jacksonville HUD Office CPD.

In order to receive these funds in FY 2010, the city was charged with the task of developing and implementing a 5 year Consolidated Planning Document 2010-2014 and an Annual Action plan detailing program activities for 2010-2011. For year 2010-2011 the City of Sanford received \$485,388 for the purpose of improving the lives of its citizens through community and neighborhood development objectives.

A thirty day comment period for the 2011-2012 One-Year Action Plan began June 20, 2011, and if any comments were received, they were made to the Office of the City Manager until 5:00 p.m., July 20, 2011. During this period, the One Year Action Plan was in draft form and was available for public review at the Office of the City Manager, City Hall 300 N. Park Avenue, Sanford, Florida 32771. A variety of forums are available for citizens to comment on the draft FY 2011-12- Action Plan; verbal comments accepted at advertised public hearings, and e-mail and written comments sent as instructed below. If any public comments were received, they were forwarded to the City Commissioners prior to their August 8, 2011 meeting for final approval of the 2011-2012 One-Year Action Plan.

Contact person: Mr. Andrew Thomas, Sr. Project Manager, Office of the City Manager, City Hall, Sanford, Florida, 32771. Telephone: 407-688-5132. E-mail address: andrew.thomas@sanfordfl.gov.

Executive Summary 91.220(b)

- 1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

Program Year 2- Action Plan Executive Summary:

Located close to downtown Sanford, and partly within the CRA are two predominantly and historically African-American neighborhoods that comprise the City's designated target area: Goldsboro and Georgetown areas. Collectively, they contain the majority of the City's older, deteriorating housing stock.

In the past, the City's Community Development Block Grant (CDBG) funding allocation in partnership with Seminole County's CDBG Program had been utilized within the City's target areas. These specific neighborhoods will continue to be addressed due to the lack of adequate resources and the need to establish self-sufficiency among its population.

The total funding allocation for the City of Sanford's FY 2011-2012 CDBG Program is \$404,880 which represents a 16.5% funding decline from FY 2010-2011. The funding deficit will present new challenges for the city in its commitment to fulfill its community development objectives and goals.

Fifteen percent of the CDBG Program funding is allocated to Public Services. Although limited funding for public services has always been an issue, the challenge this year will be in allocating its limited public service funds due to the 15% cap for ever expanding service demands.

Florida's local governments continue to experience greatly reduced revenues as a result of; the state of its economy, decreased ad valorem and other taxes, declining property values which experts say have "not hit bottom yet" high vacancy rates in housing due to another year of home foreclosures, loss of jobs, and the closing of businesses, resulting in a reduction in revenues, consumer spending, and other factors due to the severe fallout of national and local economies.

While some nationally based economists' state "signs of recovery have begun", the national housing crisis continues and is actually spreading to previously more stable housing markets as noted: to cities such as Denver, Colorado and Cincinnati, Ohio. These areas are now experiencing local property value declines and higher unemployment. The three foremost hardest hit states such as Nevada, California and Florida continue to feel severe economic effects, well into its third year of decline. The City of Sanford likewise continues to be deeply affected by this volatile economy.

During this first year of implementation of the Community Development Block Grant, the City has determined that it wants to reprogram funds into projects it has deemed necessary to receive additional funding. The Youth Build Facility Rehabilitation and Senior Housing Rehabilitation Programs will therefore be the recipients of this additional funding as a result of the City's first substantial change amendment.

Citizen input was sought at public hearings held at the Sanford City Hall on May 31, 2011, and July 5, 2011 which took place during the public comment period on the proposed Action Plan. A public solicitation process was utilized to solicit potential CDBG projects. The July 5th meeting provided local citizens and organizations with information relevant to proposed program parameters and project development in draft form.

On August 8, 2011, the Sanford City Commission approved the FY 2011-12 Action Plan. Authorization shall be granted for the Mayor to sign the attached Grantee Certifications and the Application for Federal Assistance (Form 424) and direct the Office of the City Manager to transmit the plan to the U.S. Department of Housing & Urban Development (U.S. HUD).

The following activities constitute the use of funds for the second Program Year (2011-2012) for the CDBG Program:

Public Services \$60,000	
Services for Senior Citizens	\$30,000
Services for Youth	\$30,000
Public Facilities \$100,000	
Hopper Academy Improvements	\$100,000
Affordable Housing (Rehabilitation) \$145,906	
Home Improvement (minor rehabilitation)	\$65,906
Senior Citizen Owner Occupied Housing Rehabilitation	\$80,000
Code Enforcement \$18,000	
Clearance and demolition	\$18,000
Planning/Administration \$80,974	
General administration of the CDBG Grant	\$80,974
TOTAL	\$404,880

The listing of proposed projects in the One Year Action Plan provides details on each of the above program activities.

Performance Measurement

The following depicts the Objectives, Outcome Categories, Outcome Indicators, and Outcome Measures for 2011-2012 activities:

<i>Activity</i>	<i>Objective</i>	<i>Outcome Category</i>	<i>Outcome Indicator</i>	<i>Outcome Measure</i>
<i>Services for youth</i>	Suitable Living Environment	Availability/Accessibility	# of persons assisted with new or improved access to a service	300P
<i>Services for Seniors</i>	Suitable Living Environment	Availability/Accessibility	# of persons assisted with new or improved access to a service	300P
<i>Clearance and Demolition</i>	Suitable Living Environment	Sustainability	# lots cleared/possible available for Safe and decent housing	6U
<i>Hopper Academy</i>	Suitable Living Environment	Availability/Accessibility	# of persons assisted with new or improved access to a service	1200P
<i>Home Improvement Minor Rehabilitation</i>	Decent Housing	Affordability	# of houses rehabilitated to maintain safe, sanitary, and decent housing stock	13H
<i>Senior Citizen Housing Rehabilitation</i>	Decent Housing	Affordability	# of houses rehabilitated to maintain safe, sanitary, and decent housing stock	5H

Past Performance

On September 30, 2011, the City of Sanford will be completing its first year of CDBG funding under its 2010-14 Consolidated Planning Document. The city was challenged with setting up programs for the first time. As in the case of all new entitlement communities, Sanford has spent its first year organizing, planning and scheduling for the successful implementation of its CDBG Program. By all accounts Sanford will see a dramatic increase in its level of CDBG activities and participation during its second Program Year.

The City of Sanford has adhered to goals and objectives established in its 2010-14 Consolidated Planning Document.

Citizen Participation 91.220(b)

- 2. *Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.*

The City of Sanford continues to collaborate with local and regional non-profit organizations offering services such as; health services, social and fair housing service agencies, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and chronically homeless persons. In addition the city will coordinate its service delivery programs with regional private and governmental health, mental health, and service agencies.

Efforts made to broaden the process

The City, through its ongoing public participation/consultation process, continually seeks to broaden this process by involving new or incipient nonprofit organizations in its various programs and by continuing its efforts to provide information to residents. Public hearings were held in the Commission Chambers at Sanford City Hall on May 31, 2011 and July 5, 2011.

- On July 5, 2010 a Public Hearing was held in the Commission Chambers of Sanford City Hall to receive public comment on the proposed Program Year 2, Action Plan.
- The City Commission approved the plan on August 8, 2011 for submission to the U.S. Department of Housing and Urban Development.

Program Goals for Public Hearings	Public Hearings
Announcement of funding availability	May 15, 2011
Gather public input	May 31-July 5, 2011
Development of program priorities	May 31, 2011
Receive comments concerning draft documents during public comment	June 20, 2011-July 20, 2011
<i>Final Commission Approval</i>	<i>August 8, 2011</i>

As previously mentioned, this process included holding public hearings during which community input was sought through the solicitation of ideas and program priorities at both public hearings; review of the proposed program goals and objectives, making available technical assistance; advertising the availability of funds; and providing a thirty-day public comment period of the FY 2011-12 One-Year Action Plan document. Residents and local and regional agencies were encouraged to attend the aforementioned public hearings and were notified in the following manner: neighborhood organizations, the city’s website, commission level involvement and local newspaper advertisements.

Excellent attendance at the city’s first public hearing held on May 31, 2011 at 7:00 PM at Sanford, City Hall brought community advocates, residents of the city and Seminole County, as well as regional and local service agencies together in one room. The following non-profit organizations were represented:

- 1. Homeless Services Network of Central Florida (provide housing and services for homeless persons-continuum of care for Seminole County)

2. Rescue Outreach Mission (men's shelter and women's and children's homeless shelter).
3. Recovery House of Sanford (transitional housing for men recovering from alcohol and drug addiction).
4. Habitat for Humanity (housing opportunities for low income)

This plan concurs with the information presented in the approved FY 2010-14 Consolidated Planning Document underscoring its program goals and objectives for implementation. As previously stated, the current Consolidated Plan utilized information drawn from a number of other plans, documents, and web sites in order to coordinate and collate data gathering in support of developing local program goals and the allocation of CDBG funding. These include: the Housing Element of the City of Sanford's 2009 updated Comprehensive Plan, the Community Redevelopment Agency's collaborated Master Redevelopment Plan, East Central Florida Regional Planning Council resources, Regional Continuum of Care and , the 1990 and 2000 Census of Population and Housing Data, the Florida Housing Finance Corporation, and University of Florida Shimberg Center for Housing Studies.

The publication of the proposed One-Year Action Plan for a 30-day public comment period started on June 20, 2011 and ended July 20, 2011.

Comments received on the plan were categorized, examined by Sanford Officials and submitted to HUD along with this Action Plan in summary format.

3. *Provide a summary of citizen comments or views on the plan.*

Any Citizen Comments received have been summarized and placed in Appendix A.

4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

Any comments received were responded to within a 15 day period in conformance with the Citizen Participation Plan. The explanation of "whether or not" the comments have been either accepted or denied have been included. Accommodation was attempted at meeting all serious housing and community development needs expressed to the City. The limited funds received for CDBG eligible activities preclude the city from addressing all but the direst needs at this time. Consequently, some comments, although accepted and considered, cannot always be met with funding initiatives. However; public comments and concerns have and will continue to be included in the planning process for development of long term goals and objectives.

Resources 91.220(c)(1) and (c)(2)

5. *Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

The City of Sanford, Florida will receive \$404,880 in CDBG funds for Program Year 2011-12.

The following table illustrates funding directly to the City as well as area wide benefit funds available to city residents for housing programs, homeless prevention, Section 8 vouchers, public housing and other program resources.

	Jurisdiction/Agency Name	Program	Funds Available
1.	City of Sanford	CDBG	\$ 404,880
2.	Public Housing Authorities-Sanford and Seminole County	Section 8 Voucher Program	\$ 2,500,000
3.	City of Sanford-Community Improvement Department	LIHEAP	\$ 1,514,3830
4.	City of Sanford	YouthBuild	\$ 320,108
5.	Seminole County	Emergency Shelter Funds (ESG)	\$ 85,877
6.	Seminole County	HOME Funds	\$ 841,569 ¹

6. *Explain how federal funds will leverage resources from private and non-federal public sources.*

Prior to receiving funding as an entitlement city, Sanford partnered with Seminole County Government for Community Development Block Grant funds. This partnership has fostered a high level of inter-governmental cooperation and coordination. As the City of Sanford’s program becomes more seasoned (now in its second year), a much greater emphasis will be placed on recommendations for projects that contain a fair amount of leveraged funding.

Annual Objectives 91.220(c)(3)

**If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls*

7. *Provide a summary of specific objectives that will be addressed during the program year.*

A summary of specific Second Year (Program Year 2011-2012) objectives appears below:

Homeless Objectives

- Possible future partial funding for operating expenses for homeless service delivery.

Special Needs Objectives

- Provide opportunities for senior citizens and youth to receive support services
- Provide facility improvements for local services distribution
- Increase access for improved job skills, training and increased self sufficiency.

Community Development Objectives

- Target area public facility improvements.

¹ Seminole County Housing Assistance funds (HOME & SHIP) are available to eligible City of Sanford residents.

- Public and emergency services for at-risk populations.
- Eliminate slum and blighting influences in low income communities

Housing Objectives

- Provide opportunity for affordable housing in-fill construction on cleared vacant lots
- Provide homeowner occupied housing rehabilitation assistance to Senior Citizens
- Home Improvement (minor rehabilitation)

Description of Activities 91.220(d) and (e)

****If not using the CPMP Tool: Complete and submit Table 3C***

****If using the CPMP Tool: Complete and submit the Projects Worksheets and the Summaries Table.***

8. *Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.*

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

The following projects listed below provide details on each of the proposed program activities.

Public Services - \$60,000

It is the city's intent to use \$60,000 of its CDBG funds in offering services through the RFP process to indentify and select local non-profit organizations interested in providing support services and program delivery in the following categories:

Youth Services - \$30,000

This public service program will provide a wide range of supportive services to enhance and improve the general welfare of low to moderate income youth with a preference to serving those youth residing in the target areas.

Services for Senior Citizens - \$30,000

This program will provide supportive services to improve, health, safety and general welfare of low and moderate income senior citizens

Public Facilities - \$100,000

Hopper Academy Improvements- \$ 100,000

In Program Year 2, the City will continue to fund improvements to this public facility for the local provision of a wide variety of supportive services.

Code Enforcement - \$18,000

Clearance and Demolition - \$18,000

Clear and demolish unsafe, dilapidated structures from low income areas.

Affordable Housing/Housing Rehabilitation - \$80,000

Provide funding for senior citizen homeowner occupied housing to rehabilitate homes for Senior Citizens.

Home Improvements (Minor Rehabilitation)e \$ 65,906

This program is intended to provide opportunities for minor home improvements for eligible homeowner occupied housing units.

Planning / Administration - \$80,974

These funds pay expenses for general planning and administration of the CDBG grant for the City to include program oversight and monitoring activities.

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

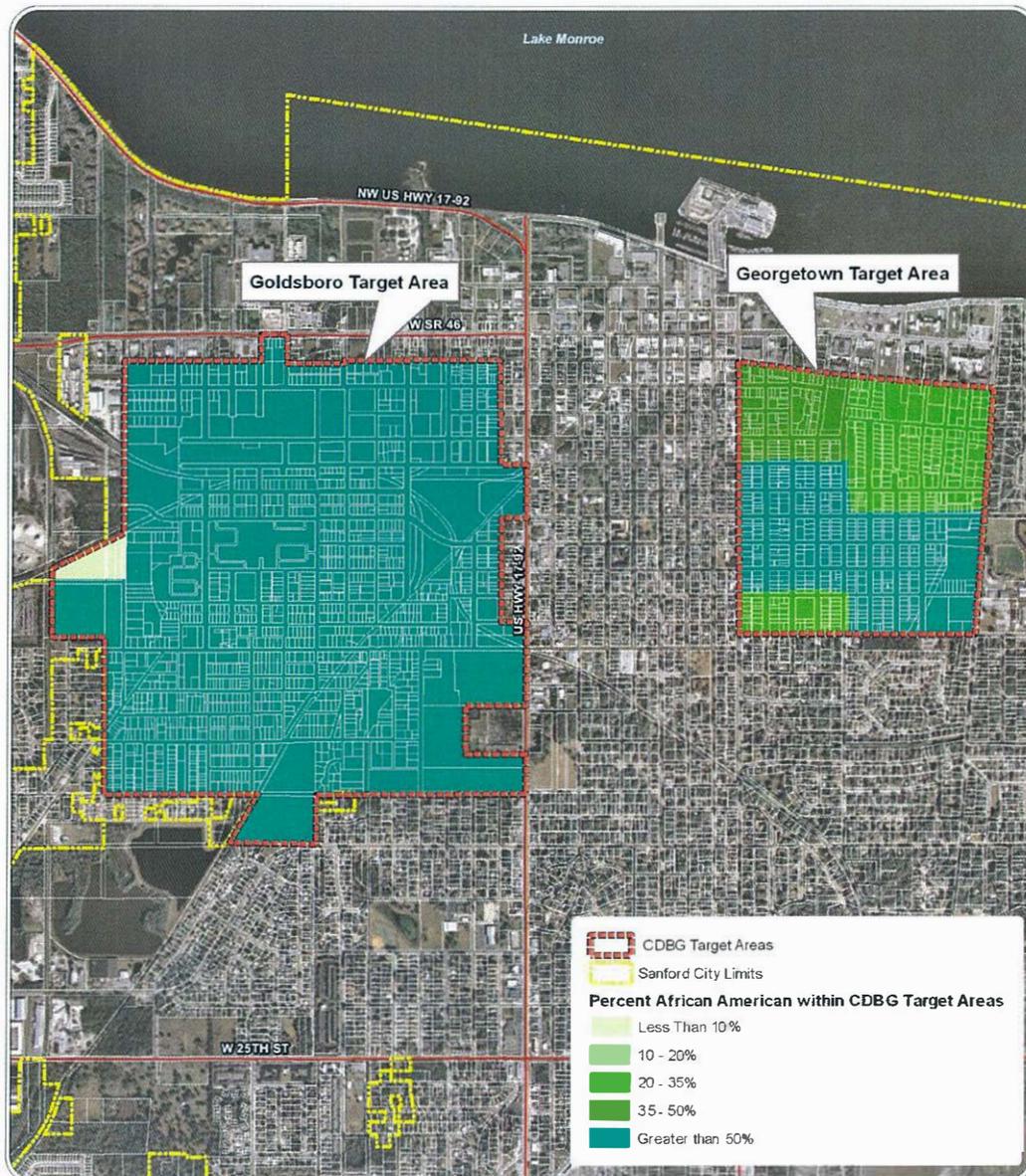
9. Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

<i>Activity</i>	<i>Objective</i>	<i>Outcome Category</i>	<i>Outcome Indicator</i>	<i>Outcome Measure</i>
<i>Youth Services</i>	Economic Opportunity	Sustainability	# of persons assisted with new or improved access to a service	300P
<i>Services for Seniors</i>	Suitable Living Environment	Availability/ Accessibility	# of persons assisted with new or improved access to a service	300P
<i>Clearance and Demolition</i>	Suitable Living Environment	Sustainability	# lots cleared/possible available for Safe and decent housing	6U
<i>Hopper Academy</i>	Suitable Living Environment	Availability/ Accessibility	# of persons assisted with new or improved access to a service	1200P
<i>Home Improvement Minor Rehabilitation</i>	Decent Housing	Affordability	# of houses rehabilitated to maintain safe, sanitary, and decent housing stock	13H
<i>Senior Citizen Housing Rehabilitation</i>	Decent Housing	Affordability	# of houses rehabilitated to maintain safe, sanitary, and decent housing stock	5H

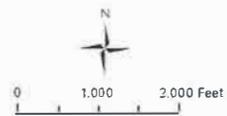
Geographic Distribution/Allocation Priorities 91.220(d) and (f)

10. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Map 1 below indicates the highest concentration of racial/minority concentration of the African-American population which is predominately located in the two (2) target areas consisting of Goldsboro and Georgetown. Data based on U.S. Census 2000 and 2009 website: <http://factfinder.census.gov/>

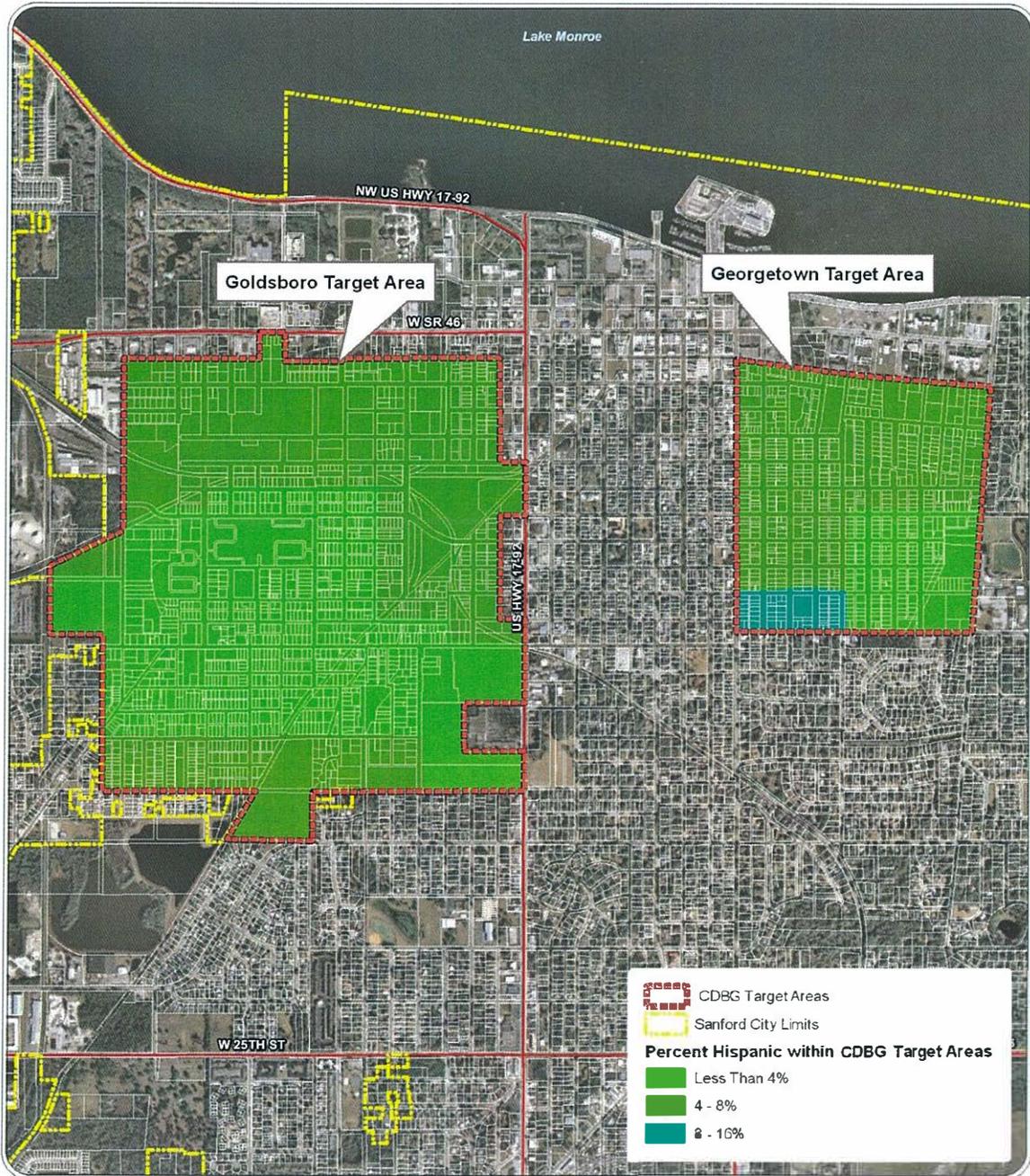


**Map 1: City of Sanford
Consolidated Plan 2010 -2014
Percent African American by
Block Group within the CDBG Target Areas**

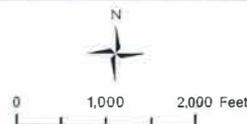


Prepared By
CPH Engineers and
Choice Consulting
Services L.L.C.
July 2011
Data Based on
U.S. Census 2000 & 2009
<http://factfinder.census.gov/>

Map2 below indicates the highest concentration of racial/minority concentration of the Hispanic population which has a high predominance in the two (2) target areas consisting of Goldsboro and Georgetown. Data based on U.S. Census 2000 and 2009 website:
<http://factfinder.census.gov/>



**Map 2: City of Sanford
 Consolidated Plan 2010 -2014
 Percent Hispanic by
 Block Group within the CDBG Target Areas**

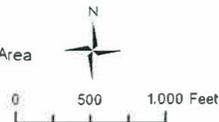


Prepared By
 CPH Engineers and
 Choice Consulting
 Services L.L.C.
 July 2011
 Data Based on
 U.S. Census 2000 & 2009
<http://factfinder.census.gov/>



**Map 4: City of Sanford
Consolidated Plan 2010i-2014
Georgetown CDBG Target Area**

 Georgetown CDBG Target Area
 Sanford City Limits



Prepared By
 CPH Engineers and
 Choice Consulting
 Services L.L.C.
 July 2011
 Data Based on
 U.S. Census 2000 & 2009
<http://factfinder.census.gov/>

The following activities are offered on a City-wide basis to income-eligible households, and are not limited to any specific geographic areas:

- *Services for Seniors*
- *Services for Youth*
- *Senior Citizen Homeowner Occupied Housing Rehabilitation*
- *Youth Build*
- *Home Improvement (minor rehabilitation)*
- *Clearance & Demolition*

In Program Year 2 as an entitlement city, Sanford has programmed and dedicated at least 29% of its CDBG allocation to target areas of the City, and will expend over 96% of the grant in support of low and moderate income residents.

Census Tract Data for Targeted Areas

PLACENAME	CENSUS TRACT NUMBER	BLOCK GROUP NUMBER	LOW/MOD POPULATION	LOW/MOD UNIVERSE	LOW/MOD PERCENTAGE
Sanford city	020101	1	539	707	76
Sanford city	020101	2	457	827	55
Sanford city	020102	2	298	414	72
Sanford city	020102	3	293	509	58
Sanford city	020102	4	285	463	62
Sanford city	020201	2	277	470	59
Sanford city	020202	3	606	1006	60
Sanford city	020202	4	727	1322	55
Sanford city	020302	1	1324	2094	63
Sanford city	020401	1	504	819	62
Sanford city	020401	2	537	683	79
Sanford city	020500	1	525	681	77
Sanford city	020500	2	1491	1925	78
Sanford city	020500	3	204	282	72
Sanford city	020500	4	843	979	86
Sanford city	020600	2	33	33	100
Sanford city	020806	1	704	1117	63
Sanford city	020901	5	2293	3402	67
Sanford city	020902	1	485	778	62
Sanford city	020902	2	894	1502	60
Sanford city	021000	1	67	120	56

11. Describe the reasons for allocation priorities, the rationale for allocating investments geographically with the jurisdictions during the next year, and identify the obstacles to addressing un-served needs.

The census tract data provides the specific data used to identify and target low income households and neighborhoods. The maps and narrative above provide detailed information concerning Sanford's most needy households. These neighborhoods require a high percentage of public services and infrastructure improvements therefore; the projects selected for the 2nd¹ year and the goals and objectives and future projects identified for the next five years will be expended to improve their respective quality of life.

Obstacles to meeting underserved needs

The major obstacle to meeting the City's underserved needs continue to be the lack, and reduction of financial resources, including Federal (HOME) and State (SHIP) support. Local resources have lessened significantly recently due to reduced ad valorem and other revenue, due to the current major recession as well as a 16.5% reduction of CDBG funding. The lack of available developable, vacant, residentially-zoned land will continue to put constraints on the City's ability to provide affordable housing. Although housing prices have decreased significantly due to the high foreclosure rate, many low/mod households are currently priced out of ownership due to unemployment and under-employment.

Annual Affordable Housing Goals 91.220(g)

**If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.*

**If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.*

12. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Based on survey results, the City is providing funding for affordable housing as Home Improvement Minor Rehabilitation and as Sr. Citizen Housing Rehabilitation. These programs are intended to increase safe and decent housing stock and increase livability of local neighborhoods.

U.S. Department of Housing and Urban Development
 OMB Approval No. 2506-0117
 (Exp. 4/30/2011)

Table 3B
 ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Sanford, Florida Program Year: 2	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	18 units		<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	18 units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>

Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	18 units		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	18 units		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Public Housing 91.220(h)

13. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The City will not be undertaking any activities to address the needs of public housing during the 2011-2012 Program Year. The City will provide moral and political support where necessary to assist the housing authorities in their attempts to provide clean, safe, and sanitary housing to their residents.

14. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Both Public Housing Authorities (PHAs) in the County (the Seminole County Housing Authority and the Housing Authority of the City of Sanford) have both public housing units and Section 8 vouchers. The Sanford Housing Authority has been designated as "troubled".

The Sanford Housing Authority experienced internal management problems, which led to the U.S. Department of Housing and Urban Development conducting an onsite assessment during the period of February 22 – March 5, 2010, the assessment revealed the following:

- The SHA is financially insolvent
- The physical condition of the housing units is extremely poor
- The current leadership and management has not demonstrated they are capable of successfully managing the agency

The Financial and Management Assessment Report was released to the SHA and the City of Sanford in May 2010. The Assessment precipitated more direct involvement by City of Sanford Officials in matters pertaining to the SHA operations. Following receipt of the Report over the next two months, a series of joint meetings were held between the SHA Board of Commissioners

and City Officials to discuss the scope of the situation and explore possible solutions. One outcome of the meetings was the resignation of the SHA Executive Director. Also, due to unrelated matters the Chairman of the SHA Board resigned. To stabilize the agency a contract was entered into with the Orlando Housing Authority (OHA) to assume the administrative responsibility for day to day operations in August of 2010.

Due to the poor condition of many of the units which affected the occupancy rate resulting in units being offline, the income was significantly lower than operating cost. On September 24, 2010, the Board of Commissioners of the Sanford Housing Authority passed a resolution authorizing OHA to submit a demolition application to HUD for demolition of five of SHA six properties. Also the Board approved the submission of application to HUD seeking emergency capital funding for the relocation of the residents from the five complexes representing approximately 380 units of the 480 units owned by the Sanford Housing Authority. The applications were approved and relocation commenced. As of June 30, 2011, 326 households of the 331 occupied units have been relocated.

In the remaining property which contains 100 units mold has impacted a number of the properties and approximately 30 of the units are offline and need of remediation.

In January of 2011, the Tenants Association filed a lawsuit to block the demolition and relocation of tenants from two of the complexes. Currently 5 tenants remain.

	Sanford Housing Authority	Seminole County Housing Authority
Current no. of Section 8 tenants	404	368
Households on Section 8 waiting list	23	480
Current no. of Public Housing units	106	30
Households on Public Housing waiting list	1,172	294
Est. need for additional rental assistance	300	\$3,000,000
Est. funding need for additional units	\$60,000,000	NA
Est. need for down payment assistance for Public Housing residents	-	2,500

Each of the two Public Housing Authorities have at least one public housing resident on their own Boards of Commissioners. The Seminole County Housing Authority also has an advisory board made up of public housing residents, which meets quarterly to help in their strategic planning and development of their Annual Plan. The Sanford Housing Authority has a resident advisory board that meets twice annually to advise on their Annual Plan and also meets to give updates on the PHA's capital fund. In addition Sanford has assigned a senior staff member and one commissioner to act as a liaison between the housing agency administration and the city in an effort to keep all lines of communication open.

The investigation by the HUD Inspector General Office is still underway as well as a forensic audit of the FY 2009 budget.

The City of Sanford is working with OHA and the Board of the Sanford Housing Authority to revisit the public housing needs in the City of Sanford and explore possible options.

Homeless and Special Needs 91.220(i)

15. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

Sanford Officials recognize the seriousness of homelessness within the City. With limited CDBG funds available to the City to pursue its own needs, priorities, objectives and goals, the City does not have the CDBG financial capability to address homeless needs on a large scale basis.

The following Homeless Programs are presently funded and are active projects/activities within Seminole County but most importantly in Sanford: The Supportive Housing Program (delivered by the Homeless Services Network of Central Florida through the Continuum of Care), The Shelter Plus Care Program (through Seminole County), The Emergency Shelter Grant Program (through Seminole County) and Housing Opportunities for Persons with AIDS (through the City of Orlando (designated as program administrator for all residents in Seminole County, Orange County, Osceola County, and the City of Orlando).

In addition, from its ESG Program, the County funds assistance to two local emergency homeless shelters which includes SafeHouse of Seminole, a local shelter for victims of domestic violence for operation and maintenance expenses, and to Rescue Outreach Mission (Goldsboro target area) to its homeless men's shelter and its homeless women's and children's shelter for operation and maintenance expenses. This assistance allows the shelters to assist a greater number of homeless individuals and families. Each shelter also has transitional housing programs to provide longer term shelter while assisting homeless individuals and families to gain self-sufficiency (job training, education, etc.), and to eventually procure market housing.

Other federal partners that also provide homeless assistance include: the Department of Health and Human Services, the Department of Education, the Department of Labor, the Department of Veterans Affairs, the Department of Agriculture, and the Interagency Council on Homelessness

16. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

While the City of Sanford does not directly receive State of Florida SHIP Funds its income eligible residents are encouraged to apply for assistance under the Seminole County Housing Programs as funding becomes available. Special needs populations which include elderly, frail elderly, physically disabled and families and persons experiencing economic downturns are at the greatest risk of being able to retain decent affordable housing or of becoming homeless.

17. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

Seminole County is taking the lead on prevention of homelessness for over 1700 homeless children in its jurisdiction. During the last two program years, the county has partnered with agencies and organizations funded through the Continuum of Care of Central Florida for supportive housing programs and homeless prevention services.

With its limited CDBG funds, the City will not be able to take a major role as sole source provider but will continue to consider services and projects that support homeless prevention on a case by case basis.

Resource Services of Central Florida’s transitional housing project however; other regional and county programs are also available for special needs populations and “ at risk persons” to avail themselves of housing opportunities support and job training services to ensure at higher more satisfying quality of life.

Barriers to Affordable Housing 91.220(j)

18. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The Sanford Comprehensive Plan Housing Element Section raises the following comments concerning potential barriers to affordable housing within the city limits “Potential Impediments to Meeting Demand”. The potential hurdles include limited funding for affordable housing, implementation of policies promoting urban infill and redevelopment, and development regulations which make housing development more expensive housing. The City Commission does have the power to waive, discount, or defer impact fees for affordable housing. These programs should be reviewed for success and potential for improvement.

Other Actions 91.220(k)

19. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

Addressing Obstacles to Meeting Underserved Needs

The City of Sanford will fund the following programs to address obstacles in meeting unmet or underserved needs:

- Support Services for Senior Citizens
- Support Services for Youth
- Senior Citizen Homeowner occupied housing rehabilitation
- Home Improvement-Homeowner occupied Minor Rehabilitation

The City has fostered vital partnerships with Seminole County and area wide agencies to also address its residents underserved in housing and supportive services.

Seminole County housing programs provide the following benefits to City low income residents through their State Housing Initiative Partnership (SHIP).

- Homeownership counseling is provided to all households approved for SHIP ownership assistance. Counseling is provided pre- and post-purchase, with specific focus on household budgeting, home maintenance, and foreclosure prevention.
- A Foreclosure Prevention Program is funded annually under the SHIP Program to assist very low and low income households when facing foreclosure. Up to \$5,000 is provided to assist with mortgage arrears and to prevent foreclosure for salvageable **mortgages**.

Additional Agencies providing local housing assistance include:

1. Habitat for Humanity in Seminole County,
2. GoldenRule Housing & Community Development Corporation (specializing in Affordable Housing for lower income people).
3. Rescue Outreach Mission (men's shelter and women's and children's homeless shelter),
4. Housing Authority of the City of Sanford (public housing),
5. Brothers Keepers, Inc.(a substance abuse non-profit service organization),
6. Recovery House of Sanford (transitional housing for men recovering from alcohol and drug addiction), and
7. The Center for Affordable Housing (non-profit CHDO of Seminole County).

Private Industry

The housing delivery system in Sanford has traditionally been the domain of both the public and private sectors. A robust residential market, particularly for suburban single-family construction, spurred growth of the development community until 2007, when the economy downturned. The projected number of households residing in the city is expected to grow at a much reduced rate by 2015 as evidenced by the widespread housing slump and foreclosure vacancy rates. The city will continue to encourage private and public partnerships in the provision of affordable housing for Sanford.

Nonprofit Organizations

There are a small number of nonprofits operating within Sanford for the express purpose of providing social and community development services. The City values these partnerships and takes an active interest in the service delivery to its citizens. As stated earlier; the primary social service provider to Sanford citizens is the countywide Meals on Wheels Program. Types of services offered include congregate meals, social programs, housing repair (Weatherization Program), transportation (for the disabled and senior citizens), nutrition (food bank and commodities), and home services (personal care, homemaking, companionship, etc), toddler, preschool and afterschool nutrition program. This organization greatly assists in filling the gap of services for the City's highest risk population.

The Homeless Services Network of Central Florida works with homeless service agencies and advocacy groups, interested individuals, to provide grant application funding in the support of

activities for the homeless. This coalition offers all nonprofits who serve the homeless population the opportunity to share information and resources and to coordinate activities in a manner that best meets the needs of their client population in a continuum of care.

The Seminole County Health Department has no tracking process for lead-based paint. It is estimated that approximately 36 % (or) 8,635 of the housing units in Sanford were built prior to 1978. Although it is possible that a majority of these contain residual lead-based paint, many have undoubtedly been repainted many times over, and have therefore have encapsulated any lead-based paint.

The overall goal of the City is to reduce or eliminate lead-based paint hazards and prevent childhood lead poisoning. This will be accomplished through a coordinated effort of public and private sectors. All housing proposed for rehabilitation is screened by the year built to determine possible LBP hazard. The owner is given the EPA Fact Sheet - *Identifying Lead Hazards in Your Home* and the EPA publication - *Protect Your Family From Lead In Your Home*. During the feasibility inspection, if the inspector identifies a potential LBP problem, he notifies the owner and may test the suspect area with a swab or take a sample to be processed through the County Health Department.

In every program where federal funds are expended on a housing unit, the City incorporates the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35.

Actions proposed or being taken to evaluate and reduce lead-based paint hazards

Due to funding limitations, the City, in conjunction with Seminole County occasionally funds and subsidizes city based affordable housing development. This is accomplished through the encouragement and development of new affordable units, or the rehabilitation of existing units built after 1977, as opposed to rehabilitating pre-1978 units, both for renters and homebuyers, in order to increase the inventory of lead-free housing units. However, since the City and or Seminole County also accepts and occasionally funds proposals to renovate existing housing units (sometimes built prior to 1978), all housing units built prior to 1978 will be comprehensively tested for lead-based paint. If such units contain lead-based paint and are approved for funding, then they will be dealt with by encapsulating, abating, or clearing the lead-based paint. Housing units with chipped or peeling lead-based paint will be avoided to the extent feasible and possible, due to the anticipated expense, and owners of such units will be encouraged to eliminate any hazards. In all situations, the City will comply with Federal regulations (24 CFR 35) in dealing with lead-based paint in residential properties. Any treatment or abatement of lead-based paint will be funded by participating agencies, but closely monitored by the City and Seminole County.

20. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

Transportation services are provided by LYNX a state funded bus service on a tri-county basis (Seminole, Orange, and Osceola) including the city of Sanford.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(1)(1)

1. *Identify program income expected to be received during the program year, including:*
 - *amount expected to be generated by and deposited to revolving loan funds;*
 - *total amount expected to be received from each new float-funded activity included in this plan; and*
 - *amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.*

No Program Income is anticipated for FY2011-2012.

2. *Program income received in the preceding program year that has not been included in a statement or plan.*

Not applicable, 2010 was the first year for the city as an entitlement jurisdiction.

3. *Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.*

Not applicable, the city does not have a Section 108 Program.

4. *Surplus funds from any urban renewal settlement for community development and housing activities.*

Not applicable

5. *Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.*

Not applicable

6. *Income from float-funded activities.*

Not applicable

7. *Urgent need activities, only if the jurisdiction certifies.*

The City does not have any Urgent Need Activities

8. *Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.*

The City of Sanford estimates that 76% of its CDBG funds will be used for direct activities to benefit low-moderate income persons. 4% will be used for slum and blight removal and 20% percent will be used for planning and administration for the CDBG program which indirectly benefits the low to moderate income persons it serves. It is anticipated that a grand total of 96% of the CDBG grant will benefit low-moderate income persons.

HOME 91.220(1)(1)and/or HOPWA 91.220(1)(3)

The City of Sanford does not receive HOME 91.220(1)(1)or HOPWA 91.220(1)(3) funding.

SECTION 3

APPENDICES

APPENDIX A

Thomas, Andrew

From: Philpot, Melvin A. [Melvin.Philpot@pgnmail.com]**Sent:** Friday, June 03, 2011 10:39 AM**To:** Thomas, Andrew**Subject:** RE: May 31st CDBG Public Hearing

Mr. T..

Thank you as well for providing the opportunity for the non-profit advocates to highlight the need for service related assistance in the community. It goes without saying, that the need is certainly greater than the funds and I'm sure that it will be truly difficult to determine how best to distribute the funds to those with the greatest need. Let me begin my comments by articulating that I support all of the organizations that were in attendance and in some way or manner am connected to them, but as I think of a manner to provide the greatest good with the available funds, I would like to circle back to my comments at the meeting.

1. I believe that funding an organization such as Rescue Outreach Mission is consistent with investing dollars into an existing organization that has demonstrated performance, helps to mitigate the homeless problem in the city, assist law enforcement with a viable alternative to incarcerating people who simply need assistance and providing families with a viable option to rebuilding their lives is money that would increase the capacity and services that they currently provide. In my opinion, it is impossible to dilute the funding by investing it in any other manner and is the best way to invest in our homeless problem. I absolutely heard Ms. Jackson's comments, but in this particular instance, don't support her conclusion.
2. Mr. McQueen also registered an invaluable concern that as well should not go un-noticed as you consider funding for youth services. Since its inception, Goldsboro Front Porch has been an extremely valuable hub in the Westside community that has provided an array of services such as housing, weatherization, senior and youth related programs. Please keep in mind, that Front Porch is a state supported initiative that operates on a very limited budget that is certainly in jeopardy of being eliminated and these dollars would go a long way in ensuring that we are able to continue the after school and summer programs.

I will conclude my comments by highlighting the fact that both of these organizations are directly in the heart of the targeted area of the city and would benefit tremendously from the CDBG funding. I do remember your statement about how you would be required to re-disburse unused funds for the youth program by way of an RFP, but I believe that Goldsboro Front Porch should be considered for primary and not alternative funding.

I am available to continue discussion on both when your schedule permits.

Thanks,

From: Thomas, Andrew [mailto:Andrew.Thomas@Sanfordfl.gov]

Sent: Wednesday, June 01, 2011 5:15 PM

To: John Hagen; john@harvesttime.org; vmcqueen@hotmail.com; Susan.Nichols@cffhc.org; Philpot, Melvin A.; Ernest Hamilton; pseater@habitatseminole.org; rthillery@floridaSPECS.org; Cathy Jackson

Cc: Rob Heenan; T Beaudry; Terry Beaudry; Thomas, Andrew

Subject: May 31st CDBG Public Hearing

6/3/2011

Good Afternoon,

I trust and hope everyone had a safe trip home and is in good health.

Thank you for your attendance and participation in last nights CDBG Public Hearing. In general the comments, questions and suggestions were on target, greatly appreciated and very helpful in identifying the needs of the community. Based on the collective comments of the audience there is a growing need for increase services to the homeless population, transitional housing and increase funding for housing rehabilitation. These three areas were clearly articulated.

To clarify the status of FY 2010 activities and projects I am forwarding a copy of the status report I was referencing last night. If you have any questions regarding the status of any 2010 activity or proposed activities for FY 2011 please feel free to contact me.

Cordially,
Andrew

Andrew Thomas

Senior Project Manager
Office Of The City Manager
City of Sanford
P.O. Box 1788
Sanford, Florida 32772-1788
Phone: 407-688-5132
Fax: 407-688-5161
Website: www.sanfordfl.gov

"The significant problems we face cannot be resolved at the same level of thinking we were at when we created them."

Albert Einstein

City Hall Hours: 7:30AM - 5:30PM Monday - Thursday
Closed Fridays and Holidays

PLEASE NOTE: Florida has a very broad public records law. Any written communication to or from City officials regarding City business is a public record available to the public and media upon request. Your e-mail communications may be subject to public disclosures.

Thomas, Andrew

From: Thomas, Andrew
Sent: Monday, June 20, 2011 2:34 PM
To: 'McQueen, Vernon'
Cc: Thomas, Andrew
Subject: RE: CDBG RFP

Hello Vernon,

You are welcome and it was my pleasure to meet with you and Melvin and discuss the wonderful programs that have been implemented by the Front Porch Council to assist residents in the Goldsboro area. The GFPC youth program sounds like a much needed service to help prepare our youth for the work world and to instill in them essential life skills needed for them to grow into competent, productive and caring adults. Pursuant to your appeal to increase your grant request from \$25K to \$30K, please note I will consider the \$30K request.

Please encourage Ms Miller to contact me if she has any questions regarding the application or the information requested.

Thank you for taking the time to meet with me and sharing the Front Porch Council success story.

Cordially,

Andrew Thomas

Senior Project Manager
Office Of The City Manager
City of Sanford
Phone: 407-688-5132
Fax: 407-688-5161

"The pessimist complains about the wind; The optimist expects it to change; The realist adjust the sails"
Author Unknown

City Hall hours are from 7:30AM - 5:30PM
Monday - Thursday
(Closed Fridays and Holidays)

From: McQueen, Vernon [mailto:Vernon.McQueen@pgnmail.com]
Sent: Monday, June 20, 2011 9:12 AM
To: Thomas, Andrew
Subject: CDBG RFP

Good Morning Sir, I really appreciate the opportunity to sit down and discuss with you CDBG funding for the GFPC. I had mention seeking 25K. I want to increase that request to 30K in order that we may be able to provide the kids with some educational trips and summits. Algerine Miller is working on completing the document and should have it back to you by the end of this week. I explained to her that if she needed any technical assistance to contact you directly. So if you hear from her you will know who she is. Let me know if you have any questions and again thanks for the opportunity.

7/29/2011

Respectfully,

Vernon McQueen
Program Manager
407-942-9661- Office
321-262-6564- Cell

APPENDIX B



PUBLIC HEARING

May 31, 2011 7:00PM

City Hall - City Commission Chambers

300 N. Park Ave., Sanford, FL 32771

Community Development Block Grant (CDBG) Program

One-Year 2nd Action Plan (2011-2012)

October 1, 2011 – September 30, 2012

-
- I. Welcome and Introductions** Andrew Thomas, Sr. Project Mgr.
- II. City of Sanford Managers and Staff**
Ms. Terese Beaudry, Managing Member/Principal, Choice Consulting Services, L.L.C.
Mr. Robert Heenan, Managing Member/Principal, Choice Consulting Services, L.L.C.
- III. Purpose of the Public Hearing**
To ensure the opportunity for citizen participation in the process
To receive public input relative to the development of the 2011 -2012 One-Year Action Plan
To provide the public with an overview of the Community Development Block Grant (CDBG) Program planning process
- IV. Overview of CDBG Program**
Explain the Annual Action Plan Process
- V. CDBG funded Accomplishments for FY2010-11**
Highlights of current year program
- VI. Questions and Answers**
- VII. Format for receipt of Public Comments**
Verbal- comments received only at an advertised planned Public Hearing
E-mail comments to Andrew Thomas, andrew.thomas@sanfordfl.gov
Mail: comments to: Attn: Andrew Thomas, Sr. Project Manager, Office of the City Manager
300 N. Park Ave., Sanford, FL 32771
- VIII. Next Step**
June 13, 2011- 30-day Public Comment Period Begins
July 5, 2011 - Public Hearing on Action Plan
July 12, 2011- 30 Day Public Comment Period expires 5:00 PM
August 8, 2011- Commission Meeting for Action Plan approval and submission to HUD
- IX. Adjourn**
Thank you for your involvement in the process, and for your desire to be part of the improvement of the quality of life for all the citizens of the City of Sanford.

GOOD NIGHT AND TRAVEL SAFELY

THE SANFORD HERALD

Published Twice Weekly
Sanford, Seminole County, Florida

STATE OF FLORIDA
COUNTY OF SEMINOLE:

Before the undersigned authority personally appeared Robin Morgan, who on oath says that she is the legal advertising specialist for The Sanford Herald, a twice weekly newspaper published by the Seminole Herald Newspaper Group at Sanford, in Seminole County, Florida; that the attached copy of the advertisement,

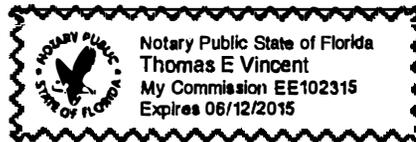
being a Public Notice in the matter of
Public Hearing for Citizen Participation
Grant Program 10-1-11 to 9/30/12.
was published in said newspaper in the issues of May 15, 2011

Affiant further says that said The Sanford Herald is a newspaper published by the Seminole Herald Newspaper Group at Sanford, in said Seminole County, Florida, and that the said newspaper has heretofore been continuously published in said Seminole County, Florida, twice weekly and has been entered as periodicals matter at the post office in Sanford, in said Seminole County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Robin Morgan
(Signature of Affiant)

Sworn to and subscribed before me this 15 day of May, 2011

Thomas E. Vincent
(Signature of Notary Public)



Personally Known or Produced Identification

PUBLIC NOTICE OF PUBLIC HEARING FOR CITIZEN PARTICIPATION
May 31, 2011 - 7:00 PM
SANFORD CITY HALL
CITY COMMISSION CHAMBERS
300 N. PARK AVENUE
SANFORD, FLORIDA
2ND ANNUAL ACTION PLAN PROGRAM YEAR OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) FROM 10/1/11 TO 9/30/12

The City of Sanford is classified as an "Entitlement Community" by the U.S. Department of Housing and Urban Development (HUD) as such the City is entitled to annual allocations of funds from the Community Development Block Grant (CDBG) Program. The purpose of these funds is to provide decent housing, a suitable living environment and better economic opportunities for low and moderate income residents of the City of Sanford.

In order to receive these funds, HUD requires that the City develop and submit a City Commission approved Five-Year Consolidated Plan and an Annual Action Plan that is based on community needs that have been prioritized with goals,

objectives and strategies. That Plan, (the Five-Year Consolidated Plan) was approved last year by the City and by HUD. The Annual Action Plan identifies the proposed projects for federal funding for each program year and provides the linkage between projects and specific objectives developed to address priority needs that were identified in the Five-Year Consolidated Plan. The City of Sanford is prepared to solicit and invite public comments on the preparation of the 2nd Annual Action Plan for Program Year of the Community Development Block Grant Program (CDBG) from 10/1/2011 to 9/30/2012.

The City of Sanford will conduct a public hearing to ensure citizen participation in the preparation and development of the 2nd Annual Action Plan on Tuesday, May 31, 2011 at 7:00 P.M. in the City Commission Chambers of Sanford City Hall, 300 N. Park Ave., Sanford Florida.

Information relative to this hearing may be obtained from the City of Sanford Community Development Block Grant Coordinator by calling 407-688-5132 during business hours of 7:30am to 5:30pm Monday through Thursday. Non-English speaking persons requiring language translation at the Public Hearing will need to notify the Community Development Block Grant Coordinator of this need for service at least 48 hours in advance of the meeting.

In accordance with the Americans with Disabilities Act, persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at 407-688-5010 at least 48 hours in advance of the meeting.

Advice to the public: If a person

decides to appeal a decision made with respect to any matter considered at the above meeting or hearing, he or she may need a verbatim record of the proceedings, including the testimony and evidence, which record is not provided by the City of Sanford. (FS 286.0105). Please be advised that one (1) or more members of the City Commission of the City of Sanford may possibly be attending this meeting and subjects and matters involving the City of Sanford may be discussed although this event is not a City of Sanford City Commission meeting.

Published: May 15, 2011
0100

MEETING SIGN-IN SHEET-----PUBLIC HEARING

Project: 2011-2012 One-Year Action Plan		Meeting Date: Tuesday, May 31,, 2011 7:00 PM	
Facilitator: Andrew Thomas, Senior Project Manager Office of the City Manager City of Sanford, Florida		Place/Room: City Hall City Commission Chambers 300 N. Park Ave., Sanford, FL	
Name	Address	Phone	E-Mail
1 ^{Recovery} John Hagay ^{House}	1303 W. 13 th St.	407 323-5857	JohnRHF@yahoo.com
2 John Murphy	7462 Apelle Dr.	407-948-0290	john@harvestTime.org
3 VERNON McQUEEN	804 E. 14 th ST	407-321-6450	VERNON.mcqueen@pymail.com vimgreen@netmail.com
4 Susc Nichols	415 SE 415 Sanford, FL	407-965-4156	susan.nichols@cfbhe.org
5 Melvin Philpot	3398 Soering Ln, Sanford	407 496-3173	melvin.philpot@pymail.com
6 LOUISE HAMILTON LOUISE HAMILTON	1701 W. 13 th Street ¹²²⁷⁷¹	407-321-8224	ehamilton@resurrectionmission.org
7 KENNY SPATER	1100 Americana Blvd	407-799-1414	kspater@habitatseminole.org
8 Kelly Piscicotta			
9 Nick Frias	1041 Vista Rd	407-243-8840	Nick@S26Sells.com
10 RT Hillery	604 E 7 th Street	407-322-0226	RT.Hillery@FLORIDA.SPECS.com
11 Cathy Jackson	2828 Edgewater Dr. Orlando FL 32804	407-893-0133	cathy@hsnetl.org
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**Comments From CDBG Public Hearing
May 31st 2011i– 7:00 PM
Sanford City Hall
City Commission Chambers
300 N. Park Avenue
Sanford Florida, 32771**

The Public Hearing started promptly at 7:00 PM with 11 participants in attendance. Sign-In Sheet attached. The 11 participants represented the following organizations:

Recovery House of Central Florida (1)	Harvest Times International (1)
Goldsboro Front Porch Program (2)	Central Florida Family Health Center (1)
Rescue Outreach Mission (1)	Habitat for Humanities (2)
Florida S.P.E.C.S. (1)	Homeless Services Network (1)

Andrew Thomas Welcomed the public and introduced the consultants, Terese Beaudry and Robert Heenan of Choice Consulting Services, L.L.C.

Andrew Thomas informed the public of the purpose of the Public Hearing:

- To ensure the opportunity for citizens participation in the process
- To receive public input relative to the development of the CDBG 2011-2012 One Year Action Plan.
- To provide the public with an overview of the community Development Block Grant Planning (CDBG) process

Andrew Thomas turned the floor over to Ms Beaudry and she explained the Annual Action Plan process, what we hope to accomplished at the meeting and the timeline for submission of the Annual Action Plan to HUD.

Andrew Thomas informed the public of the total allocation of funds available for 2011-2012 which is \$404,880.

Next Andrew Thomas provided an overview of current year programs and proposed program for the 2011-2012 FY.

The floor was opened for questions:

Question: What will happen with the funds from 2010-2011 that have not been allocated?
Answer: Some of the funds will be reallocated to existing projects i.e. the YouthBuild youth employment and training funds will probably be reallocation to the public facilities for improvements to the facility for YouthBuild. Also, some funds will be put out for RFP.

Question: Will the funds for youth services be available for reprogramming?
Answer: They may be since the intended use was for a program in Georgetown and no facility has been identified to house the programs.

Question: Can the funds be used for programs in Goldsboro?
Answer: If the funds are reprogrammed they will be available for programs in Goldsboro.

Question: Will the funds for the housing rehabilitation program be increased; \$5,000 is not enough to do an adequate rehabilitation job on the majority of the houses in Goldsboro it will take \$15-20 thousand to do an adequate job. It seems better to increase the grant amount spent on each house to address the total needs rather than a band-aid piece-meal approach.

Answer: The rehabilitation program is not intended for major rehabilitation jobs. Most people have asked for assistance with roof, windows and doors, more along the line of a weatherization program; the \$5,000 limit will remain for the coming year.

Question: Can monies be set aside for reconstruction projects, say 80,000 to \$100,000 each year for the next four years to replace a house a year in the target area.

Answer: Yes we can do reconstruction, however for a neighbor approach it sounds like you are referring to would require a Neighborhood Revitalization Strategy Plan.

Question: Will monies be set aside for homeless services; there is a real need for housing for homeless families.

Answer: Housing for the Homeless is a priority for HUD and the City of Sanford will continue it's commitment to assisting the homeless population.

Question: The Front Porch Youth Leadership Program lost it's funding this year, is it eligible for funding through CDBG funding?

Answer: It sounds like an eligible activity, give me a call and we can talk more about the program.

Question: Will the County continue to fund homeless services in the City of Sanford?

Answer: Homeless services although located in the City of Sanford are a countywide service and as such are eligible for funding through County CDBG monies.

Question: There is a need for assistance with economic development and streetscape on 13th Street and in Goldsboro. Will there be funds allocated for economic development and landscaping in next years budget?

Answer: That's the purpose of this meeting, to hear what activities and projects the community think are needed and should be funded next year.

Comment: There is a Seminole County homeless services coalition that is assessing the scope of the homeless situation in Seminole County and level of services needed. Will the City of Sanford be participating in the coalition?

Answer: Mr Thomas, I am aware of the coalition and yes the City plans on participating.

Question: Harvest Times International is working with Rescue Outreach Mission to secure housing for homeless families. Is homeless housing for families an area that can be funded with CDBG funds and can City CDBG funds be used along with County CDBG funds.

Answer: Yes housing for homeless families is a priority and yes City and County funds can be used together for such services.

Next Mr Heenan explained the process for Public Comment and the time frame followed by an overview of the Annual Action Plan submission process.

There being no further questions the meeting was adjourned at 8:05PM.

Andrew Thomas, Senior Project Manager
Office of City Manager
Recorder

TIMELINE/SCHEDULE
 DEVELOPMENT OF THE CITY OF SANFORD
 PROGRAM YEAR 2011-2012 ANNUAL ACTION PLAN (2nd YEAR OF 5YEARS)

Date	Task
May 11th	Submit Ad to Sanford Herald for publication in Sunday 5/14/11 Edition
May 14th	Advertise (Sanford Herald) the 5/31 Public Hearing
May 31st	Facilitate Public Hearing for Citizen in-put on community needs (distribute and collect surveys) City Hall Commission Chambers 7:00 PM
June 8th	Send notice of 30 Day Comment Period to Sanford Herald for advertising in the Sunday June 12 th Edition
June 13th	30 Day Public Comment Period begins
June 15th	Send Notice to Sanford Herald for Advertisement in the Sunday June 19 th Edition the 7/5 Public Hearing
July 5th	Public Hearing City Commission Chambers 7:00PM
July 12th	30 Day Public Comment Period ends
July 21st	Finalize all Plan and data
July 28th	Submit transmittal to City Clerk for August Commission Agenda
August 8th	City Commission to approve submittal of Consolidated and Annual Action Plans to HUD
August 10th	Submit Annual Action Plans to HUD



PUBLIC HEARING

July 5, 2011 7:00 PM
City Hall City Commission Chambers
300 N. Park Ave., Sanford, FL 32771
Community Development Block Grant (CDBG) Program
One-Year Action Plan (2011-2012) October 1, 2011.– September 30, 2012

AGENDA

- I. Welcome and Introductions Andrew Thomas, Sr. Projects Manager
 - City of Sanford Managers and Staff
 - Ms. Terese Beaudry, Managing Member/Principal, Choice Consulting Services, L.L.C.
 - Mr. Robert Heenan, Managing Member/Principal, Choice Consulting Services, L.L.C.
- II. This public hearing/public meeting will close the public hearing public requirements of the federal regulations (24 CFR 91) as they relate to Consolidated Planning, thereby having provided citizen participation in this process.
- III. Purpose of the Public Hearing
 - To ensure the opportunity for citizen participation in the Consolidated Planning Process
 - To receive public comment relative to the proposed activities of the 2011-2012 Annual Action Plan
- IV. Questions and Answers Andrew Thomas, Sr. Projects Manager
- V. Adjourn

Thank you for your involvement in the process, and for your desire to be part of the improvement of the quality of life for all the citizens of the City of Sanford.

GOOD NIGHT AND TRAVEL SAFELY

FIRST RUN PROOF NOTICE FOR LEGAL ADS

Attached is a copy of legal notice that was published in The Sanford Herald on 6-19 20 11. Please check this carefully for corrections and notify us prior to the next publication date, 6-26 20 11 if corrections are necessary. The Sanford Herald will not be responsible for any errors not reported for correction after the first edition.

THE SANFORD HERALD
Legals@MySanfordHerald.com
PO Box 1667, Sanford, FL 32772-1667
Ph: 407-322-2611 • Fax: 407-323-9408

Public Notice of Public Hearing and 30-Day Public Comment Period

Citizen Participation

July 5, 2011--7:00pm

Sanford City Hall

CITY COMMISSION CHAMBERS

300 N. Park Avenue

Sanford, Florida

Community Development Block Grant (CDBG) Program Annual Action Plan Program Year 10/1/2011-9/30/2012 Consolidated Plan Amendment First Program Year (2010-2011)

The City of Sanford is developing its One-Year 2011-2012 Action Plan from the HUD approved 2010-2014 Five-Year Consolidated Plan. The City is required to develop the Annual Action Plan which describes the activities that will be undertaken in the Second Year of the 2010-2014 Five-Year Plan.

The U.S. Department of Housing and Urban Development (HUD) for program year 2011 (October 1, 2011 through September 30, 2012), has estimated an allocation of \$ 404,871 in CDBG funding for the City of Sanford.

The following activities are proposed to be undertaken by the City for the 2011-2012 CDBG Program Year:

Planning & Administration	\$ 80,974
Hopper Academy	\$100,000
Senior Housing Rehabilitation	\$ 80,000
Clearance	\$ 18,000
Public Services (Youth Employment and Training, Homeless services & Senior Services to be RFP)	\$ 60,730
Home Improvement (Minor Rehabilitation)	\$ 65,167
TOTAL	\$404,871

The following activities are proposed to be re-programmed by the City for the 2010-2011 CDBG Program Year:

Employment and Training
Reduce activity funding and transfer funds to Youth Build Facility Rehabilitation, with a Budget Decrease of -\$11,450

Youth Build Facility Rehabilitation
Increase funding for this activity from Employment and Training, with a Budget Increase of +\$11,450

Services for Seniors
Delete activity and transfer funds to Senior Housing Rehabilitation, with a Budget Decrease of -\$20,061

Senior Housing Rehabilitation
increase funding for this activity from Services to Seniors, with a Budget increase of +\$20,061

Available for viewing and Comments

From Monday June 20 through Wednesday, July 20, 2011 a draft of the 2011-2012 One-Year Action Plan and the Amendment are available for viewing Monday through Thursday from 7:30 AM to 5:30 PM at the Office of the City Manager, located at: 300 N. Park Avenue, Sanford, FL 32771. Written public comments on the Action Plan and the Amendment are to be submitted to the above address to Andrew Thomas, Senior Project Manager. In writing no later than 5:30 PM on Tuesday, July 12, 2011. Public comments may also be made by email to: andrew.thomas@sanfordfl.gov to the City at the above address. The City will respond within 7 days to any written comments.

PUBLIC HEARING

A public hearing for the purpose of receiving oral public comment on the Action Plan will be held on Tuesday July 5, 2011 at 7:00 PM in the City Commission Chambers at Sanford City Hall 300 N. Park Avenue, Sanford, Florida 32771. Information relative to this hearing may be obtained from the City of Sanford Senior Project Manager by calling 407-688-5132 during business hours of 7:30 AM to 5:30 PM Monday through Thursday. Non-English speaking persons requiring language translation at the Public Hearing will need to notify the Senior Project Manager of this need for service at least 48 hours in advance of the meeting.

CITY COMMISSION APPROVAL

The 2011-2012 Annual Action Plan and Amendment will be considered by the City Commission at its regularly scheduled Commission Meeting on Monday August 8, 2011 for final approval and submission to HUD. The Annual Action Plan and Amendment are due to HUD before 5:00 PM on Friday August 12, 2011.

Publish: June 19, 26, July 3, 10, 2011
O304

MEETING SIGN-IN SHEET-----PUBLIC HEARING

Project: 2011-2012 One Year Action Plan **Meeting Date:** July 5, 2011 7:00 PM

Facilitator: Mr. Andrew Thomas, Senior Project Manager
City Manager's Office
City of Sanford, Florida **Place/Room:** City Hall
City Commission Chambers
300 N. Park Ave., Sanford, FL

	Name	Address	Phone	E-Mail
1	Kelly Piscitelli			KPiscitelli@habitatseminole.org
2	Penny Seater			PSeater@habitatseminole.org
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11				
12				
13				
14				

Comments From CDBG Public Hearing
July 5, 2011i– 7:00 PM
Sanford City Hall
City Commission Chambers
300 N. Park Avenue
Sanford Florida, 32771

The Public Hearing started promptly at 7:00 PM with 2 participants in attendance. Sign-In Sheet attached. The two (2) participants represented the following organization:

Habitat for Humanities (2)

Andrew Thomas opened the meeting introduced himself and welcomed the public and introduced the consultants, Terese Beaudry and Robert Heenan of Choice Consulting Services, L.L.C.

The introductions were followed by an explanation of the purpose of the 2nd Public Hearing. It was noted any comments about the Annual Action Plan beyond the Public Hearing would have to be put in writing and forwarded to Andrew Thomas, Senior Project Manager at City Hall; the writing communication could be either email or hard copy letter.

Thomas George, Interim City Manager came into the meeting at about 7:10 and he was introduced and he welcomed the public and thanked them for coming out.

Since the attendance at the meeting was very small the meeting took on an informal approach. The proposed activities for the 2011-2012 FY year were reviewed and considerable discussion was held regarding the proposed Home Improvement program (minor rehabilitation) as the two representatives from Habitat for Humanities had an interest in the particulars of the program i.e.

➤ What is the cap on dollar amount per housing unit?

Due to the limited funding the grant funds per unit is capped at \$5,000. The program is intended to address code violations, roofs, windows, insulation etc. this not a major rehabilitation program.

➤ What is the target area of the program?

The program will be Citywide with preference being give to the two target areas Georgetown and Goldsboro

➤ What is the selection process for selecting sub-grantee to administer the program?

The City will issue a RFQ to identify an agency.

➤ Is there a cap on admin cost to administer the program?

The admin cost is capped at 15%

➤ Dose the City have vacant lots that can be donated to Habitat for Humanities for new house construction?

Yes the City has vacant lots and would be interested in exploring possibilities of partnering with Habitat for Humanities to build infill housing in the target area.

- What is the possibility of the allocation for the housing rehabilitation program being increased if the demand is there?

The possibility of increasing the allocation this year is very slim as all funds are allocated to specific programs/activities. If the demand significantly exceed allocated funding this will be addressed next year.

There being no more questions, the written procedure for public comments after the closed of the Public Hearing was reviewed again.

The Public Hearing adjourned at 7:45PM

Andrew Thomas, Senior Project Manager
Office of City Manager
Recorder

Proposed Activities for 2011-2012 CDBG Program Year

The following activities are proposed to be undertaken by the City for the 2011-2012 CDBG Program Year:

Planning & Administration	\$ 80,974
Hopper Academy	\$ 100,000
Senior Housing Rehabilitation	\$ 80,000
Clearance	\$ 18,000
Public Services (Youth Employment and Training, homeless services & Senior Services to be RFP)	\$ 60,730
Home Improvement (Minor Rehabilitation)	\$ 65,167
TOTAL	\$ 404,871

The following activities are proposed to be re-programmed by the City for the 2010-2011 CDBG Program
Year:

		Budget Decrease	Budget Increase
Employment and Training	Reduce activity funding and transfer funds to Youth Build Facility Rehabilitation	\$-11,450	
Youth Build Facility Rehabilitation	Increase funding for this activity from Employment and Training		+\$11,450
Services for Seniors	Delete activity and transfer funds to Senior Housing Rehabilitation	-\$20,061	
Senior Housing Rehabilitation	Increase funding for this activity from Services to Seniors		+\$20,061

Annual Plan 2011-2012 Proposed Project List

The following projects listed below provide details on each of the proposed program activities.

Public Services

It is the city's intent to use \$60,730 of its CDBG funds in offering services through RFP to support the needs of its eligible citizens in the following categories:

Youth Employment and Training

This economic improvement program is designed to assist low income youth with improved job skills for increased opportunities for employment and economic self confidence and sufficiency.

Services for Senior Citizens

This program will provide supportive services to improve, health, safety and general welfare of low and moderate income senior citizens

Services for Homeless Persons

This public service program will provide a wide range of supportive services to enhance and improve the general welfare of homeless persons.

Public Facilities

Hopper Academy Improvements- \$ 100,000

In Program Year 2, the City will continue to fund improvements to this public facility for the local provision of a wide variety of supportive services.

Code Enforcement

Clearance and Demolition - \$18,000

Clear and demolish unsafe, dilapidated structures from low income areas.

Affordable Housing/Housing Rehabilitation - \$80,000

Provide funding for senior citizen homeowner occupied housing to rehabilitate homes for Senior Citizens.

Home Improvements (Minor Rehabilitation)- \$ 65,176

This program is intended to provide opportunities for minor home improvements for eligible homeowner occupied housing units.

Planning / Administration - \$80,974

These funds pay expenses for general planning and administration of the CDBG grant for the City to include program oversight and monitoring activities.

Annual Plan 2011-2012 Proposed Project List

The following projects listed below provide details on each of the proposed program activities.

Public Services

It is the city's intent to use \$60,730 of its CDBG funds in offering services through RFP to support the needs of its eligible citizens in the following categories:

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Public Facilities

Hopper Academy Improvements- \$ 100,000

In Program Year 2, the City will continue to fund improvements to this public facility for the local provision of a wide variety of supportive services.

Code Enforcement

Clearance and Demolition - \$18,000

Clear and demolish unsafe, dilapidated structures from low income areas.

Affordable Housing/Housing Rehabilitation - \$80,000

Provide funding for senior citizen homeowner occupied housing to rehabilitate homes for Senior Citizens.

Home Improvements (Minor Rehabilitation)- \$ 65,176

This program is intended to provide opportunities for minor home improvements for eligible homeowner occupied housing units.

Planning / Administration - \$80,974

These funds pay expenses for general planning and administration of the CDBG grant for the City to include program oversight and monitoring activities.

APPENDIX C

CDBG SUSTANTIAL AMENDMENT - FY2010 2011 FUNDS

Activities programmed for CDBG FY 2010-2011 are to be reprogrammed in the substantial amendment in the following manner:

		Budget Decrease	Budget Increase
Employment and Training	Reduce activity funding and transfer funds to Youth Build Facility Rehabilitation	\$-11,450	
Youth Build Facility Rehabilitation	Increase funding for this activity from Employment and Training		+\$11,450
Services for Seniors	Delete activity and transfer funds to Senior Housing Rehabilitation	-\$20,061	
Senior Housing Rehabilitation	Increase funding for this activity from Services to Seniors		+\$20,061

This information has been advertised and discussed in the City's Public Hearing of July 5, 2011, subject to the citizen comments. (see Appendix B)

APPENDIX D

Project Name: Planning and Administration						
Description:	IDIS Project#: 1 UOG Code: 122574 Planning and administrative support for the CDBG Program.					
Location:	Priority/Need Category: Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date: 9/30/2011	Planning and administrative support for the CDBG Program.					
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives:					
	1. _____ ▼					
	2. _____ ▼					
	3. _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	80,974		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Hopper Academy Improvements						
Description:	IDIS Project#: 2 UOG Code: 122574					
Continuation of Improvements to community center located in Georgetown Target Area.						
Location: t t t Georgetown Target Area. 1101 Pine Avenue Sanford, Florida CT 201.02 BG 3	Priority/Need Category: Select one: Public Facilities ▼					
110 9/30/2011	Explanation: Rehabilitation to electrical, mechanical and structural areas of the facility. To provide increased services to the young, old, and low/mod citizens of the Georgetown Target Area.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve quality & increase quantity of neighborhood facilities for low-income persons ▼ 2. _____ ▼ 3. _____ ▼					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Improvement in educational, recreational, and social skills.	Up-to 1200 people receive neighborhood facility services.					
03E Neighborhood Facilities 5700-2000		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	100,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Faciliti	▼	Proposed Units		1	Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Project Name: Homeowner Occupied Housing Minor Rehabilitation						
Description: Homeowner occupied minor housing rehabilitation	IDIS Project#: 3 UOG Code: 122574					
Location: City-Wide	Priority Need Category: Select one: Owner Occupied Housing ▼ Explanation:					
Expected Completion Date: 9/30/2011	CDBG funds will be used to provide homeowner occupied housing minor rehabilitation.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 13		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Maintenance of safe, sanitary, and decent housing and affordability	Improved housing stock and improved look of neighborhoods.					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Unit ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	65,906		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units	13		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Clearance and Demolition				
Description:	IDIS Project#: 4 UOG Code: 122574			
Demolition of unsafe abandoned, vacant residential structures on a spot slum blight basis in the target areas of Goldsboro and Georgetown.				
Location:	Priority Need Category:			
Goldsboro and Georgetown Target Areas.	Select one: <input style="width: 150px;" type="text" value="Other"/> ▼			
Expected Completion Date:	Explanation:			
9/30/2011	Demolition of unsafe abandoned abandoned, vacant residential structures on a spot slum blight basis in the target areas of Goldsboro and Georgetown. Where possible, the resulting lot if buildable, will be offered to non-profits and for profits for in-fill construction of affordable housing.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality/ increase quantity of public improvements for lower income persons ▼			
Outcome Categories	2 <input style="width: 150px;" type="text" value=""/> ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 <input style="width: 150px;" type="text" value=""/> ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 6	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Decrease the number of unsafe abandoned structures.	Improved look of neighborhoods and a decrease in criminal activity.			
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Unit ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG ▼	Proposed Amt.	18,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Senior Citizen Homeowner Occupied Housing Rehabilitation					
Description:	IDIS Project #: 5 UOG Code: 122574				
Senior Citizen homeowner occupied housing rehabilitation.					
Location:	Priority/Need/Category:				
City-Wide	Select one: Owner Occupied Housing				
Expected Completion Date:	Explanation:				
9/30/2011	CDBG funds will be used to provide homeowner occupied housing rehabilitation for senior citizens age 62+.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing				
Outcome Categories	2				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	10 Housing Units	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Maintenance of safe, sanitary, and decent housing and affordability	Improved housing stock and improved look of neighborhoods.				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Unit	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	80,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Youth Services				
Description:	IDIS Project#: 6 UOG Code: 122574			
This public service will be put out for competitive procurement. Employment and Training services for Sanford low/mod youth.				
Location:	Priority Need Category:			
City-wide	Select one: Public Services ▼			
Expected Completion Date:	Explanation:			
9/30/2011	Areas of assistance may include but are not limited to learning how to prepare a resume, skills training to improve a job interview, how to complete a clear, concise and acceptable job application, and vocational training.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1 Improve economic opportunities for low-income persons ▼			
Outcome Categories	2 ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 300	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
People assisted with new service to produce employment.	Assist 300 people with service.			
05H Employment Training 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG ▼	Proposed Amt.	30000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Senior Services					
Description:	IDIS Project#: 7 UOG Code: 122574				
This public service will be put out for competitive procurement. Public services to senior citizens on a city-wide basis. Services limited only to those age 62+.					
Location: City-wide	Priority Need Category Select one: Public Services				
Expected Completion Date: 9/30/2011	Explanation: Areas of assistance may include but are not limited to reduced meal costs to shut-ins, subsidized transportation services, reduced prescription costs.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Reduced costs to low/mod seniors for essential services.	200 people receive service.				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	30000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	300	Accompl. Type: ◦ ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ◦ ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ◦ ▼	Proposed Units		Accompl. Type: ◦ ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	