



OFFICE OF THE CITY MANAGER

August 14, 2012

MAILING ADDRESS
CITY OF SANFORD
POST OFFICE BOX 1788
SANFORD, FL 32772-1788

PHYSICAL ADDRESS
CITY HALL
300 NORTH PARK AVENUE
SANFORD, FL 32771-1244

TELEPHONE
407.688.5001

FACSIMILE
407.688.5002

CITY COMMISSION

JEFF TRIPLETT
MAYOR

MARK M^CCARTY
DISTRICT 1

VELMA H. WILLIAMS
DISTRICT 2

RANDY JONES
DISTRICT 3

PATTY MAHANY
DISTRICT 4

NORTON N. BONAPARTE, JR.
CITY MANAGER

TOM GEORGE
DEPUTY CITY MANAGER

Mr. Gary Causey, Director
Community Planning and Development
US Department of Housing and Urban Development
Charles E. Bennett Federal Building
400 W. Bay Street, Suite 1015
Jacksonville, FL 32202

ATTENTION: Ms. Lugia C. Milanese, Community Planning and
Development Representative

SUBJECT: Submission of: City of Sanford
2012-2013 One Year Action Plan

Dear Mr. Causey:

Enclosed you will find three (3) binders of the above subject plans. As Required, one (1) of the submitted plans contains the original signature of the Mayor, (and is marked "Original") the other two (2) binders contain copies of the plan with copies of the original signatures. The required submission of a compact disk of the plans is located in the pocket of the binder that is marked "Original".

If you have any questions, please call Mr. Andrew Thomas, Senior Project Manager at 407-688-5132

Sincerely,


Jeff Triplett
Mayor

The Friendly City

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APPLICATION FOR FEDERAL ASSISTANCE

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: <input type="checkbox"/> Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED 8/14/2012	Applicant Identifier
<input type="checkbox"/> Pre-application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY 8/16/2012	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City of Sanford, Florida	Organizational Unit: Department: Office of the City Manager
Organization: Sanford 064796000	Division: Office of the City Manager
Address: Street: 300 N. Park Ave	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr First Name: Andrew
City: Sanford	Middle Name
County: Seminole	Last Name: Thomas
State: Florida Zip Code: 32771	Suffix:
Country:	Email: andrew.thomas@sanfordfl.gov

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
58-3600425

Phone Number (give area code) 407-688-5132	Fax Number (give area code) 407-688-5002
-----------------------------------------------	---------------------------------------------

8. TYPE OF APPLICATION:
 New Continuation Revision
If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)
Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)
C: Municipal
Other (specify)

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
4-21

9. NAME OF FEDERAL AGENCY:
U.S. Department of Housing and Community Development

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
COBG projects to include Public Services, Public Facilities Improvements, Economic Development, Clearance and Demolition, Housing Rehabilitation and Administration and Planning

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
City of Sanford

13. PROPOSED PROJECT
Start Date: October 1, 2012 Ending Date: September 30, 2013

14. CONGRESSIONAL DISTRICTS OF:
a. Applicant: 3rd and 7th Districts
b. Project: 3rd and 7th District

15. ESTIMATED FUNDING:

a. Federal	\$ 390,480.00
b. Applicant	\$.00
c. State	\$.00
d. Local	\$.00
e. Other	\$.00
f. Program Income	\$.00
g. TOTAL	\$ 390,480.00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON
DATE:
b. No. PROGRAM IS NOT COVERED BY E. O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes If "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix: Mr	First Name: Notton	Middle Name: N.
Last Name: Bonaparte	Suffix: Jr.	
b. Title: City Manager	c. Telephone Number (give area code): 407-688-5001	
d. Signature of Authorized Representative:	e. Date Signed: 8.28.12	



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

LeadBased Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Norton N. Bonaparte Jr.

Name

City Manager

Title

300 N. Park Ave

Address

Sanford, Florida

City/State/Zip

407-688-5001

Telephone Number

- This certification does not apply.
- This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Norton N. Bonaparte Jr.

Name

City Manager

Title

300 N. Park Ave

Address

Sanford, Florida 32771

City/State/Zip

407-688-5001

Telephone Number



Third Program Year Action Plan FY 2012 - 2013

Narrative Responses

ACTION PLAN

Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

On October 1, 2012, the City of Sanford, Florida will receive \$390,489.00 in Community Development Block Grant funds as a third year entitlement city under the Jacksonville HUD Office CPD.

In order to receive these funds in FY 2012 the city is charged with the task of developing and implementing a 5-year Consolidated Planning Document for the period 2010-2014 and an Annual Action plan detailing program activities for each fiscal year. For the 2010-2011 program year, the City of Sanford received \$485,388 and for the 2011-2012 program year received \$404,880; the purpose of the funds being to improve the lives of its citizens through community and neighborhood development objectives.

Pursuant to the City's Citizen's Participation Plan a thirty-day comment period for the 2012-2013 One Year Action Plan began June 18, 2012 through Wednesday, July 18, 2012. Any comments regarding the Plan were to be made to the office of the City Manager by 5:00PM July 18, 2012. During this period, the One Year Action Plan was in DRAFT form and was available for public review at the Office of the City Manager, City Hall 300 N. Park Avenue, Sanford Florida 32771. A variety of forums are available for citizens to comment on the DRAFT FY 2012-2013 Action Plan; verbal comment are accepted at advertised public hearings, and emails and written comments sent as instructed below. If any public comments were received, they were forwarded to the City Commissions prior to their August 13, 2012 meeting for final approval of the 2012-2013 One-Year Action Plan.

Contact person: Mr. Andrew Thomas, Senior Project Manager, Office of the City Manager, City Hall, 300 N. Park Ave., Sanford, Florida, 32771. Telephone number: 407-688-5132 and e-mail address Andrew.thomas@sanfordfl.gov.

Executive Summary 91.220(b)

1. *The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

Program Year 3 Action Plan Executive Summary:

Located close to downtown Sanford, and partly within the CRA, are two predominantly and historically African-American neighborhoods that comprise the City's designated target area: Ooldsboro and Georgetown areas. Collectively, they contain the majority of the City's older, deteriorating housing stock, poor infrastructure system, blighted structures, and high rate of vacant properties.

In the past, the majority of the City's Community Development Block Grant (CDBG) funding allocation in partnership with Seminole County's CDBG Program has been utilized within the City's target areas. These specific neighborhoods have and will continue to be addressed due to the lack of adequate resources and the need to establish self-sufficiency among its population and revitalize the neighborhoods.

The total funding allocation for the City of Sanford's FY 2012/13 CDBG Program is \$390,489, which represents a 3.55% decrease from FY 2011-2012. The funding deficit will represent new challenges for the City in its commitment to fulfill its community development objectives and goals.

Fifteen percent of the CDBG Program funding is allocated to Public Services. Although limited funding for public services has always been an issue, the challenge this year will be allocating the limited public services funds due to the 15% cap in response to the forever expanding human and social services demands in the target areas.

Florida's local governments continue to experience greatly reduced revenues as a result of: the state of the economy, decrease ad valorem and other taxes, declining property values, high vacancy rates in housing due to continued spiraling foreclosure rate, loss of jobs, and the closing of businesses, resulting in a reduction in revenues, consumer spending, and other factors due to the severe fallout of national and local economies. The City of Sanford similar to other small Cities around the county has been and continues to be deeply affected by this volatile economy.

While some nationally based economist still feel "signs of recovery have begun" the national housing crisis continues and is actually spreading to previously more stable housing markets. According to the Wall Street Journal Market Watch, Foreclosures filings in hardest hit areas was showing some signs of recovery that was short lived and became more widespread as high unemployment drove activity up in the hardest hit states. Although fewer homes actually went in to foreclosure and the areas are improving; Nevada, California, Arizona and Florida remain the most problematic states. The City of Sanford likewise continues to be deeply affected by the volatility of the economic.

During the first two years of implementation of the Community Development Block Grant program, the City has determined that it wants / needs to reprogram funds into projects, it has deemed necessary to receive additional funding and stabilize the community. The closing of the Sanford Housing Authority's six (6) complexes representing approximately 420 units has

placed a tremendous challenge on the City of Sanford's decent and safe affordable housing inventory. The closing of the Sanford Housing Authority properties is compounded with an ageing existing housing stock that is in need of extensive repairs, rehabilitation and some demolition. Add to this dynamic the demographics of the community, low-income elderly residents, high unemployment rate and single mothers with a higher than average persons per household rate. Overall, the City of Sanford has 18.5% of persons below poverty level compared to the state rate of 13.8% and the County's rate of 9.8%.

The City recognizes that any effort to address the housing situation caused by the closing of the Sanford Housing Authority will require a community wide endeavor that will need to encompass the entire Goldsboro neighborhood to make a significant impact. To this end it is also necessary to attend to the revitalization of the heart of the Goldsboro Neighborhood: Historical Goldsboro Boulevard. The corridor (Historical Goldsboro Blvd) from Lake Avenue west to Persimmons Avenue is in need of infrastructure improvements, commercial revitalization, and financial assistance to the small business attempting to return to the area. At some point it may be beneficial for the City of Sanford to declare the Historical Goldsboro Blvd Corridor a blighted area to justify and attract increased HUD funding to comprehensively address the long standing improvements needed to reestablish the community as economically, socially, and physically viable.

The City of Sanford and Seminole County's homeless situation was highlighted in two 60 Minutes documentaries; one in November 2011 and one in January 2012. The documentaries "Homelessness the Hard Times Generation" focused on the growing homeless population in the region with an emphasis on the number of homeless families with children.

Therefore, the City of Sanford is concentrating its funding for the third year and amending its second year funding to address housing rehabilitation efforts, youth training and employment and economic development for small business in Goldsboro and Georgetown. In addition, funding will be allocated to address the growing homeless population in the City of Sanford.

Citizens' input was sought at public hearings held at the Sanford City Hall on May 30, 2012 and July 3, 2012, which took place during the Public Comment Period on the proposed Annual Action Plan. The public was encouraged to submit projects for consideration of potential CDBG funding. The July 3, 2012 public meeting provided local citizens and organizations with information relevant to proposed programs parameters and projects developed in draft form. In addition, to increase citizen participation in the process, during the 2012-2013 program year, the City of Sanford will establish a Citizens Advisory Council to assist the CDBG Coordinator in the review proposed projects seeking CDBG funding.

On August 13, 2012, the Sanford City Commission approved the FY 2012 - 2013 Annual Action Plan. Authorization shall be granted for the Mayor to sign the attached Grantees Certification and the Application for Federal Assistance (Form 424) and direct the Office of the City Manager to transmit the Plan to the U.S. Department of Housing and Urban Development (U.S. HUD).

The following activities constitute the use of funds for the third Program Year (2012-2013) for the CDBG Program:

Public Services	
Employment and Training for Youth/Youth Services	\$38,573
Services for Youth / Homeless/Seniors	\$20,000
Public Facilities	
Homeless Service Facility	\$45,818
Affordable Housing (Rehabilitation)	
Senior Citizen Owner Occupied Housing Rehabilitation	\$80,000
Home Improvement Emergency Repairs	\$65,000
Code Enforcement	
Clearance and demolition	\$18,000
Economic Development	
Special Economic Development Activities	\$45,000
Planning/Administration	
General administration of the CDBG Grant	\$78,098
TOTAL	\$390,489

The listing of proposed projects in the One Year Action Plan provides details on each of the above program activities.

Performance Measurement

The following depicts the Objectives, Outcome Categories, Outcome Indicators, and Outcome Measures for 2012-2013 activities:

Activity	Objective	Outcome Category	Outcome Indicator	Outcome Measure
Employment and Training	Economic Opportunity	Sustainability	# of persons assisted with new or improved access to a service	25P
Services for Seniors/youth/homeless	Suitable Living Environment	Availability/Accessibility	# of persons assisted with new or improved access to a service	100P
Clearance and Demolition	Suitable Living Environment	Sustainability	# lots cleared/potential available for safe and decent housing	3EJ
Senior Citizen Housing Rehabilitation	Decent Housing	Affordability	# of houses rehabilitated to maintain safe, sanitary, and decent housing stock	16H
Special Economic Development	Economic Opportunity	Sustainability	# of business persons assisted with improvements to their business	5-7B
Home Improvements/Minor Rehabilitation	Safe and decent housing	Affordability	# of houses rehabilitated to maintain safe, sanitary and decent housing	12H

Past Performance

On September 30, 2012, the City of Sanford will be completing its second year of CDBG funding under its 2010-2014 Consolidated Planning document. The City continues to be challenged with setting up programs for the first time. As is the case of all new entitlement communities, Sanford has spent its first and part of the second year organizing, and scheduling for the successful implementation of its CDBG program. Having gone through the learning curve and participating in available training, the residents of Sanford will see a dramatic increase in the level of CDBG activities in the target areas during the third year.

The staff is becoming more familiar with the HUD Integrated Distribution and Information System (DIS) and the Disaster Recovery Grant Reporting (DRGR) system requirements. The technical assistance and support provided by HUD staff has been very beneficial and educational.

It is also noted that several of the projects selected in the first program year has experienced financial difficulty thus not being able to carry out the funded activity in a timely manner. These projects are being reevaluated and the allocated funds scheduled for reallocation. The City is in the process of preparing an Amendment to the First and Second year Annual Action Plan that will reallocate the funding to improve the timeliness of spending funds.

The City of Sanford has adhered to the goals and objectives established in its 2010-2014 Consolidated Plan

Citizen Participation 91.220(b)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan)

The City of Sanford has identified, contacted and collaborated with local and regional non-profit organizations offering services such as: health services, social and fair housing service agencies, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless and chronically homeless persons. In addition, the city will coordinate its service delivery programs with regional private and governmental health, mental health, and service agencies.

Efforts made to broaden the process

The City, through its ongoing public participation/consultation process, continually seeks to broaden this process by involving new or incipient nonprofit organizations in its various programs and by continuing its efforts to provide information to residents. Public hearings were held in the City Chambers located at City Hall on May 30, 2012 and July 3, 2012.

- On July 3, 2010 a Public Hearing was held in the City Chambers at Sanford City Hall to receive public comment on the proposed year 3 Annual Action Plan for 2012-2013.
- The City Commission approved the plans on August 13, 2012 for submission to the U.S. Department of Housing and Urban Development.

Program Goals for Public Hearings	Public Hearings
Announcement of funding availability	May 16, 2012
Gather Public Input	May 30 - July 3, 2012
Development of program priorities	May 16, 2012
Receive comments concerning draft documents during public comment	June 18, 2012 - July 18, 2012
Final Commission Approval	August 13, 2012

As previously mentioned, this process included holding public hearings during which the community input was sought through the use of solicitation of ideas and program priorities at both public hearings; review of the proposed program goals and objectives, make available technical assistance; advertise the availability of funds; and provide thirty-day public comment period of the FY 2012-2013 One-Year Action Plan documents. Residents and local and regional agencies were encouraged to attend the aforementioned public hearings and were notified in the following manner: neighborhood organizations, the city's website, commission level involvement and local newspaper advertisements.

No one attended the first public hearing, which was held on May 30, 2012 at 7:00 PM at Sanford City Hall.

At the second public hearing held on July 3, 2012 at the City Hall in the Chambers, there were 10 people in attendance including representation from the following nonprofits:

- o Meals on Wheels Etc (provide the weatherization program and conduct the senior housing rehabilitation program)

- o Goldshero Front Porch Council Inc (youth employment and training)
- o Habitat for Humanity (build affordable housing for low income persons)
- o GoldenRule Housing and Community Development Corporation (specializing in affordable housing)
- o Great Honor House (specializing in transitional housing for the homeless)
- o S.P.F.C.S. (Specializing in affordable housing)

This plan concurs with the information presented in the approved FY 2010-2014 Consolidated Planning Document underscoring its program goals and objectives for implementation. As previously stated, the current Consolidated Plan utilized information drawn from a number of other plans, documents and website in order to coordinate and collate data gathering in support of developing local program goals and the allocation of CDBG funding. These include: the Housing Element of the City of Sanford's 2009 updated Comprehensive Plan, the Community Redevelopment Agency's collaborated Master Redevelopment Plan, East Central Florida Regional Planning Council resources, Regional Continuum of Care and , the 1990 and 2000 Census of Population and Housing Data, the Florida Housing Finance Corporation, and University of Florida Shimbeg Center for Housing Studies.

The publication of the proposed One-Year Action Plan for a 30-day public comment period started on June 16, 2012 and ended July 18, 2012.

Comments received on the plan were categorized, examined by Sanford Officials and submitted to HUD along with Consolidated Plan and Action Plan in summary format.

3. *Provide a summary of citizen comments or views on the plan.*

Any Citizen Comments received have been summarized and placed in Appendix C.

4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

All comments received were responded to within 15-day period in conformance with the Citizen Participation Plan. The explanation of "whether or not" the comments have been either accepted or denied will be included. Accommodation is attempted at meeting all serious housing and community development needs expressed to the Community Improvement Office. The limited funds received for CDBG eligible activities preclude the city from addressing all but the direst needs at this time. Consequently, some comments, although accepted and considered, cannot always be met with funding initiatives. However, public comments and concerns will be included in the planning process for development of long-term goals and objectives.

Resources 91.220(c)(1) and (c)(2)

5. *Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

The City of Sanford, Florida will receive \$390,489 in CDBG funds for Program Year 2012-2013.

The following table illustrates funding directly to the City as well as area wide benefit funds available to city residents for housing programs, homeless prevention, Section 8 vouchers, public housing and other program resources.

	Jurisdiction/Agency Name	Program	Funds Available
1.	City of Sanford	CDBG	\$ 390,489
2.	City of Sanford	NSP	\$1,037,697
3.	Seminole County	SHIP	\$0
4.	Public Housing Authorities-Sanford and Seminole County	Section 8 Voucher Program	\$ 7*
5.	City of Sanford-Community Improvement Department	LHEAP	\$ 1,557,865
6.	Seminole County	Emergency Shelter Funds (ESG)	\$152,914
7.	Seminole County	HOME Funds	\$ 574,755 ¹

6. Explain how federal funds will leverage resources from private and non-federal public sources

Prior to receiving funding as an entitlement City in 2010, the City of Sanford was a partner with Seminole County Government for Community Development Block Grant funds. This partnership has fostered a high level of inter-governmental cooperation and coordination. As the City of Sanford's program becomes seasoned, a much greater emphasis will be placed on recommendations for projects that contain a fair amount of leveraged funding.

The following recommended projects include leveraged funds:

- Meals on Wheels etc. \$45,000 from the Weatherization Program
- Total funds leveraged \$45,000

Annual Objectives 91.220(c)(3)

**If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls*

7. Provide a summary of specific objectives that will be addressed during the program year.

A summary of specific Third Year (Program Year 2012-2013) objectives appears below:

Homeless Objectives

- o Partial funding for the acquisition of a non-residential homeless facility to provide support services to the homeless

Special Needs Objectives

- o Provide opportunities for senior citizens and youth to receive support services

¹ Seminole County Housing Assistance Funds (HOME & SHIP) are available to eligible City of Sanford residents.

- Provide facility improvements for local services distribution
- Increase access for improved job skills, training and increased self-sufficiency
- Partial funding for a new homeless facility

Community Development Objectives

- Partial funding for a new non-residential homeless service facility
- Target area public facility improvements
- Public and emergency services for at-risk populations
- Eliminate slum and blighting influences in low income communities

Housing Objectives

- Provide opportunity for affordable housing in-fill construction on cleared vacant lots
- Provide homeowner occupied housing rehabilitation assistance to Senior Citizens
- Provide Home Improvement for low income residents (minor repairs)

Economic Development Objectives

- Under Special Economic Development Activities, provide funding to assist small business in the Target Areas with start-up and expansion; writing business plans training; and assist with licensing requirement. The activities may include reconstruction, rehabilitation or installment of commercial or industrial buildings, structures and other real property equipment and improvements.

Description of Activities 91.220(d) and (e)

**If not using the CPMP Tool: Complete and submit Table 3C*

**If using the CPMP Tool: Complete and submit the Projects Worksheets and the Summaries Table.*

8. *Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.*

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

The following projects listed below provide details on each of the proposed program activities.

Public Services - \$58,573

Employment and Training \$38,573

This public service program will provide a wide range of supportive services, life skills and work experience to enhance and improve the general welfare of low to moderate income youth. The primary focus of the program will be the primary target areas.

Services for Youth, Senior Citizens, Homeless and/or Public Safety - \$20,000

This program will provide supportive services to improve, health, safety and general welfare of low and moderate-income citizens; the specific program to be determined.

Public Facilities - \$45,818

Homeless Non-Residential Facility Improvements- \$ 45,818

In partnership with other homeless services, funders provide funds for improvements to a public facility to improve supportive services to the homeless. This is a nonresidential facility providing meals and case management services to the homeless.

Code Enforcement - \$18,000

Clearance and Demolition - \$18,000

Clearance and demolish of unsafe, dilapidated structures from low income areas of the City.

Affordable Housing Rehabilitation - \$145,000

Senior Citizens Housing - \$80,000

This program will provide funding for emergency repairs and weatherization rehabilitation for senior citizen homeowner occupied housing.

Home Improvements (Minor Rehabilitation) \$ 65,000

This program is intended to provide opportunities for minor improvements for eligible homeowner occupied housing units.

Economic Development (Special Economic Development) - \$45,000

Business Development Assistance

This activity involves providing funding for assistance and training directly to startup and existing small businesses in areas such as but not limited to writing a business plan, developing accounting systems, meeting licensing requirements etc.

Commercial Revitalization

These activities include construction, reconstruction, rehabilitation or installation of commercial or industrial buildings, structure and other real property equipment and improvements.

Planning / Administration - \$78,098

These funds pay expenses for general planning and administration of the CDBG grant for the City.

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	Objective Category: Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	maintaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to utility public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

9. Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability)

Activity	Objective	Outcome Category	Outcome Indicator	Outcome Measure
Employment and Training	Economic Opportunity	Sustainability	# of persons assisted with new or improved access to a service	50-100P
Services for Seniors	Suitable Living Environment	Availability/Accessibility	# of persons assisted with new or improved access to a service	100P
Services for Youth	Suitable Living Environment	Availability/Accessibility	# of persons assisted with new or improved access to a service	100P
Clearance and Demolition	Suitable Living Environment	Sustainability	# lots cleaned/possible available for safe and decent housing	60
Homeless Service Facility	Suitable Living Environment	Availability/Accessibility	# of persons assisted with new or improved access to a service	300-400P
Business Development Assistance and Building Improvements	Economic Opportunity	Sustainability	# of persons assisted with new or improved access to a service	5-10P
Home Improvement	Decent Housing	Affordability	# of houses rehabilitated to maintain safe, sanitary, and decent housing stock	18-12H
Senior Citizen Housing Rehabilitation	Decent Housing	Affordability	# of houses rehabilitated to maintain safe, sanitary, and decent housing stock	10-12H

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

10. Describe the geographic areas of the jurisdiction (including areas of low-income families and/or racial/ethnic concentration) in which assistance will be directed during the next year. Where appropriate the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Map 5 below indicates the highest concentration of racial/ethnic concentration of the African-American population, which is predominately located in the two (2) target areas consisting of Goldsboro and Georgetown.



**Map 5: City of Sanford
Consolidated Plan 2010-2014
Percent African American by
Block Group within the CDBG Target Areas**



Prepared By
GPM Engineers and
Consultants
July 2010
Data Base From
U.S. Census 2000

Map 6 below indicates the highest concentration of racial/minority concentration of the Hispanic population, which has a high predominance in the two (2) target areas consisting of Goldsboro and Georgetown.



**Map 6: City of Sanford
Consolidated Plan 2010 -2014
Percent Hispanic by
Block Group within the CDBG Target Areas**



Prepared By
CFM Engineers and
Choice Co., LLC
Services & L.L.C.
July 2010
Data Based on
U.S. Census 2000

In its third year as an entitlement city, Sanford has programmed and dedicated 76.8% of its CDBG allocation to target areas of the City, and will expend over 96% of the non-administrative portion of the grant in support of low and moderate-income residents.

Census Tract Data for Targeted Areas

PLACE NAME	CENSUS TRACT NUMBER	BLOCK GROUP NUMBER	LOW/MOD POPULATION	LOW/MOD UNIVERSE	LOW/MOD PERCENTAGE
Sanford city	020101	1	559	707	76
Sanford city	020101	2	457	827	55
Sanford city	020102	2	298	414	72
Sanford city	020102	3	293	509	58
Sanford city	020102	4	285	463	62
Sanford city	020201	2	277	470	59
Sanford city	020202	3	606	1006	60
Sanford city	020202	4	727	1322	55
Sanford city	020302	1	1324	2094	63
Sanford city	020401	1	504	819	62
Sanford city	020401	2	537	683	79
Sanford city	020500	1	525	681	77
Sanford city	020500	2	1491	1925	78
Sanford city	020500	3	204	282	72
Sanford city	020500	4	843	979	86
Sanford city	020700	2	33	33	100
Sanford city	020806	1	704	1117	63
Sanford city	020901	5	2293	3402	67
Sanford city	020902	1	485	778	62
Sanford city	020902	2	894	1502	60
Sanford city	021000	1	67	120	56

11. Describe the reasons for allocation priorities, the rationale for allocating investments geographically with the jurisdictions during the next year, and identify the obstacles to addressing un-served needs.

The census tract data provides the specific data used to identify and target low-income households and neighborhoods. The maps and narrative above provide detailed information concerning Sanford's most needy households. On average the percentage of the low/mod population for the census tracts in the target areas is 67%. With such a high percentage of low/mod residents combined with an antiquated infrastructure and minimal social services, these neighborhoods require a high level of public services and infrastructure improvements. Therefore, the projects selected for the 3rd year and the goals, objectives, and future projects identified for the next two years will be heavily focused on activities to improve the quality of life for residents in the target areas.

Obstacles to meeting underserved needs

The major obstacle to meeting the City's underserved needs will continue to be the lack of and reduction of financial resources, including Federal (HOME) and State (SHIP) support. Local

resources have lessened significantly recently due to reduced ad valorem and other revenue, due to the current major recession as well as a 3.5 reduction of CDBG funding. The lack of available developable, vacant, residentially zoned land will continue to put constraints on the City's ability to provide affordable housing. Although housing prices have decreased significantly due to the high foreclosure rate, many low/mod households are currently priced out of ownership due to unemployment and under-employment.

Annual Affordable Housing Goals 91.220(g)

**If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.*

**If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.*

12. *Describe the one-year goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.*

Based on survey results, the City is providing funding for affordable housing as Home Improvement Minor Rehabilitation and as Senior Citizens Housing Rehabilitation. These programs are intended to increase safe and decent housing stock and increase livability of local neighborhoods.

Public Housing 91.220(h)

13. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*

The City will not be undertaking any activities to address the needs of public housing during the 2012-2013 Program Year. The City will provide moral and political support where necessary to assist the housing authorities in their attempts to provide clean, safe, and sanitary housing to their residents.

14. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

Both Public Housing Authorities (PHA's) in the County (the Seminole County Housing Authority and the Sanford Housing Authority) have both public housing units and Section 8 vouchers. The Sanford Housing Authority has been designated as "troubled".

The Sanford Housing Authority experienced internal management problems, which led to the U.S. Department of Housing and Urban Development conducting an onsite assessment during the period of February 22 – March 5, 2010, and the assessment revealed the following

- o The SHA was financially insolvent
- o The physical condition of the housing units is in extremely poor conditions
- o The current leadership and management had not demonstrated they are capable of successfully managing the agency

In response to the financial insolvency of the agency, the Executive Director was released and the SHA contracted with Orlando Housing Authority for the day-to-day management of the agency.

Due to the poor condition of the six (6) complexes, representing 480 units in November of 2010 all but six (6) of the 480 units were condemned and closed. SHA relocated all its tenants. In addition, Sanford Housing Authority 404 Section 8 slots were turned over to Orlando Housing Authority to manage.

	Sanford Housing Authority	Seminole County Housing Authority
Current no. of Section 8 tenants	0	368
Households on Section 8 waiting list	0	480
Current no. of Public Housing units	6	30
Households on Public Housing waiting list	146	294
Est. need for additional rental assistance	0	\$3,100,000
Est. funding need for additional units	0	NA
Est. need for down payment assistance for Public Housing residents	0	2,500

Each of the two Public Housing Authorities have at least one public housing resident on their own Boards of Commissioners. The Seminole County Housing Authority also has an advisory board made up of public housing residents, which meets quarterly to help in their strategic planning and development of their Annual Plan. The Sanford Housing Authority has a resident advisory board that meets twice annually to advise on their Annual Plan and to give updates on the PHA's capital fund. The City of Sanford has assigned a senior staff person and one City Commissioner to act as liaisons between SHA administration and the City in an effort to keep all lines of communication open.

Homeless and Special Needs 91220(i)

15. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness

Sanford Officials recognize the seriousness of homelessness within the City. With limited CDBG funds available to the City to pursue its own needs, priorities, objectives and goals, the City does not have the CDBG financial capability to address homeless needs on a large scale. The City has dedicated \$45,818 of its CDBG funds for FY2012-2013 in support of a

supportive services project for homeless individuals. The location of the facility is still to be determined.

The following Homeless Programs are presently funded and are active projects/activities within Seminole County but most importantly in Sanford: The Supportive Housing Program (delivered by the Homeless Services Network of Central Florida through the Continuum of Care), The Shelter Plus Care Program (through Seminole County), The Emergency Shelter Grant Program (through Seminole County) and Housing Opportunities for Persons with AIDS (through the City of Orlando (designated as program administrator for all residents in Seminole County, Orange County, Osceola County, and the City of Orlando).

In addition, from its ESG Program, the County funds assistance to two local emergency homeless shelters which includes Safe House of Seminole, a local shelter for victims of domestic violence for operation and maintenance expenses, and to Rescue Outreach Mission (Goldsboro target area) to its homeless men's shelter and its homeless women's and children's shelter for operation and maintenance expenses. This assistance allows the shelters to assist a greater number of homeless individuals and families. Each shelter also has transitional housing programs to provide longer-term shelter while assisting homeless individuals and families to gain self-sufficiency (job training, education, etc.), and to eventually procure market housing.

Other federal partners that also provide homeless assistance include: the Department of Health and Human Services, the Department of Education, the Department of Labor, the Department of Veterans Affairs, the Department of Agriculture, and the Interagency Council on Homelessness

16. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with §1.215(e).

While the City of Sanford does not directly receive State of Florida SHIP Funds, its income eligible residents are encouraged to apply for assistance under the Seminole County Housing Programs. Special needs populations, which include elderly, frail elderly, physically disabled and families and persons experiencing economic downturns are at the greatest risk of being able to remain decent affordable housing or of becoming homeless.

17. Homelessness Prevention - Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

Seminole County is taking the lead on prevention of homelessness for over 1700 homeless children in its jurisdiction. During the last two program years, the county has partnered with agencies and organizations funded through the Continuum of Care of Central Florida for supportive housing programs and homeless prevention services.

With its limited CDBG funds, the City will not be able to take a major role as sole source provider but will continue to consider services and projects that support homeless prevention on a case-by-case basis.

Resource Services of Central Florida's transitional housing project and other regional and county programs are available for special needs population and "at risk persons" to avail themselves of housing opportunities support and job training services to ensure higher and more satisfying quality of life.

Barriers to Affordable Housing 91.220(j)

18. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

The Sanford Comprehensive Plan Housing Element Section raises the following comments concerning potential barriers to affordable housing within the city limits "Potential Impediments to Meeting Demand". The potential hurdles include limited funding for affordable housing, implementation of policies promoting urban infill and redevelopment, and development regulations, which make housing development more expensive housing. The City Commission does have the power to waive, discount, or defer impact fees for affordable housing. These programs should be reviewed for success and potential for improvement.

During year three, the City of Sanford will be preparing its fair housing Analysis of Impediments to include a Fair Housing Planning Guide.

Other Actions 91.220(k)

19. *Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).*

Addressing Obstacles to Meeting Underserved Needs

The City of Sanford will fund the following programs to address obstacles in meeting unmet or underserved needs:

- Support Services for Senior Citizens
- Support Services for Youth
- Employment & Training
- Senior Citizen Homeowner occupied housing rehabilitation
- Home Improvement-Homeowner occupied Minor Rehabilitation
- Special Economic Development

The City has also fostered vital partnerships with Seminole County and area wide agencies to address its residents underserved ip housing and supportive services.

Seminole County housing programs provide the following benefits to City low-income residents through their State Housing Initiative Partnership (SHIP).

- Homeownership counseling is provided to all households approved for SHIP ownership assistance. Counseling is provided pre and post-purchase, with specific focus on household budgeting, home maintenance, and foreclosure prevention.

- o A Foreclosure Prevention Program is funded annually under the SHIP Program to assist very low and low-income households when facing foreclosure. Up to \$5,000 is provided to assist with mortgage arrears and to prevent foreclosure for salvageable mortgages.

Additional Agencies providing local housing assistance include:

1. Habitat for Humanity in Seminole County.
2. GoldenRule Housing & Community Development Corporation (specializing in Affordable Housing for lower income people)
3. Rescue Outreach Mission (men's shelter and women's and children's homeless shelter),
4. Housing Authority of the City of Sanford (public housing),
5. Brothers Keepers, Inc. (a substance abuse non-profit service organization),
6. Recovery House of Sanford (transitional housing for men recovering from alcohol and drug addiction), and
7. The Center for Affordable Housing (non-profit CHDO of Seminole County)

Reducing the Number of Poverty level Families

One of the greatest challenges facing the City of Sanford is reducing the number of poverty level households/families particularly in the primary target areas of Goldsboro and Georgetown. The City of Sanford overall percentage of individuals below the poverty level is almost twice that of Seminole County (18.5% vs. 9.8%). A disproportionate number of the 18.5% of individuals at or below the poverty level live in the target areas; approximately 67% of the residents.

Also, although closed now, the City's six public housing complexes are located in the two target areas (five in Goldsboro and one in Georgetown). Both neighborhoods consist of a high concentration of seniors, single mothers, high unemployment, individuals with criminal records and individuals with few marketable/employable skills. Combining the social human services factors of the residents in the neighborhoods with the lack of commercial and economic development in the areas, the opportunity for individuals to improve their station in life under the current circumstances is virtually impossible.

To reduce the number of families and households at poverty level in the target areas, going forward the City will be the catalyst for commercial and economic re-development in the target areas. In recognition of the social, physical and infrastructure needs of the target areas, CDBG funds will be used to leverage private and other public funding to improve the living conditions and stabilize the neighborhoods. Pursuant to this commitment projects proposed for year one and year two that have not been implemented, the majority of those funds will be re-allocated to the aforementioned activities.

Private Industry

The housing delivery system in Sanford has traditionally been the domain of both the public and private sectors. A robust residential market, particularly for suburban single-family construction, spurred growth of the development community until 2007, when the economy downturned. The projected number of households residing in the city is expected to grow at a much reduced rate by 2015 as evidenced by the widespread housing slump and foreclosure vacancy rates. The city will continue to encourage private and public partnerships in the provision of affordable housing for Sanford.

Nonprofit Organizations

There are a small number of nonprofits operating within Sanford for the express purpose of providing social and community development services. The City values these partnerships and takes an active interest in the service delivery to its citizens. As stated earlier, the primary social service provider to Sanford citizens is the countywide Meals on Wheels Program. Types of services offered include congregate meals, social programs, housing repair (Weatherization Program), transportation (for the disabled and senior citizens), nutrition (food bank and commodities), and home services (personal care, homemaking, companionship, etc), toddler, preschool and afterschool nutrition program. This organization greatly assists in filling the gap of services for the City's highest risk population.

The Homeless Services Network of Central Florida works with homeless service agencies and advocacy groups, interested individuals, to provide grant application funding in the support of activities for the homeless. This coalition offers all nonprofits who serve the homeless population the opportunity to share information and resources and to coordinate activities in a manner that best meets the needs of their client population in a continuum of care.

The Seminole County Health Department has no tracking process for lead-based paint. It is estimated that approximately 36 % (or) 8,635 of the housing units in Sanford were built prior to 1978. Although it is possible that a majority of these contain residual lead-based paint, many have undoubtedly been repainted many times over, and have therefore have encapsulated any lead-based paint.

The overall goal of the City is to reduce or eliminate lead-based paint hazards and prevent childhood lead poisoning. This will be accomplished through a coordinated effort of public and private sectors. All housing proposed for rehabilitation is screened by the year built to determine possible LBP hazard. The owner is given the EPA Fact Sheet - *Identifying Lead Hazards in Your Home* and the EPA publication - *Protect Your Family from Lead in Your Home*. During the feasibility inspection, if the inspector identifies a potential LBP problem, he notifies the owner and may test the suspect area with a swab or take a sample to be processed through the County Health Department.

In every program where federal funds are expended on a housing unit, the City incorporates the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35.

Actions proposed or being taken to evaluate and reduce lead-based paint hazards

Due to funding limitations, the City, in conjunction with Seminole County occasionally funds and subsidizes city based affordable housing development. This is accomplished through the encouragement and development of new affordable units, or the rehabilitation of existing units built after 1977, as opposed to rehabilitating pre-1978 units, both for renters and homebuyers, in order to increase the inventory of lead-free housing units. However, since the City and or Seminole County also accepts and occasionally funds proposals to renovate existing housing units (sometimes built prior to 1978), all housing units built prior to 1978 will be comprehensively tested for lead-based paint. If such units contain lead-based paint and are approved for funding, then they will be dealt with by encapsulating, abating, or clearing the lead-based paint. Housing units with chipped or peeling lead-based paint will be avoided to the extent feasible and possible, due to the anticipated expense, and owners of such units will be

encouraged to eliminate any hazards. In all situations, the City will comply with Federal regulations (24 CFR 35) in dealing with lead-based paint in residential properties. Any treatment or abatement of lead-based paint will be funded by participating agencies, but closely monitored by the City and Seminole County.

20. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

Transportation services are provided by LYNX a state funded bus service on a tri-county basis (Seminole, Orange, and Osceola) including the city of Sanford.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(1)(1)

1. *Identify program income expected to be received during the program year, including:*
 - *amount expected to be generated by and deposited to revolving loan funds;*
 - *total amount expected to be received from each new float-funded activity included in this plan; and*
 - *Amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.*

No Program Income is anticipated for FY2010-2011.

2. *Program income received in the preceding program year that has not been included in a statement or plan.*

Not applicable, 2010 is the first year for the city as an entitlement jurisdiction.

3. *Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.*

Not applicable, the city does not have a Section 108 Program.

4. *Surplus funds from any urban renewal settlement for community development and housing activities.*

Not applicable

5. *Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.*

Not applicable

6. *Income from float-funded activities*

Not applicable

7. *Urgent need activities, only if the jurisdiction certifies*

The City does not have any Urgent Need Activities

8. *Estimated amount of CDBG funds that will be used for activities that benefit persons of low and moderate income*

The City of Sanford estimates that 76% of its CDBG funds will be used for direct activities to benefit low-moderate income persons, 4.6% will be used for slum and blight removal and 20% percent will be used for planning and administration for the CDBG program, which indirectly benefit the low to moderate income persons its serves. It is anticipated that a grand total; 96% of the CDBG grant will benefit low-moderate income persons.

HOME 91.220(1) (1) and/or HOPWA 91.220(1) (3)

The City of Sanford does not receive HOME 91.220(1) (1) or HOPWA 91.220(1) (3) funding.

Monitoring

Monitoring (91.230)

Describe the standard and procedure the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

● One Year Strategic Plan Monitoring Response:

Monitoring:

The City will monitor and evaluate projects. The process will involve monthly activity reporting, telephone contacts, written communication, analysis of reports and audits, on site visits and meetings when applicable with project staff. The primary goal of monitoring will be to test capacity, identify deficiencies; and, advocate modifications to improve reinforce or augment project's performance. Internal and external agencies and departments will be subject to this review. As part of this process, the City will watch for evidence of fraud, waste and mismanagement or for situations with potential for such abuse. The emphasis will be on prevention, detection and correction of problems to ensure program success.

This proactive approach in the project management process will serve to identify timelines and successful performance as well as identify the potential of a problem or problems allowing intervention by staff to mitigate deficient performance.

The City of Sanford will monitor each project monthly or more frequently if circumstance should require (high risk activities, new sub-recipient, high turnover within organizations, etc.), in order to review the scope of services terms included in their agreement with the City, and to determine the possibility of future funding. The purpose of this monitoring is to measure compliance with requirements of the federal program. Such review will include desk audits and on-site examinations.

In addition to the above, any sub-recipient determined to be in need of and/or requesting additional training on how to meet grantee and federal requirements will receive technical assistance in the form deemed most appropriate to the circumstances by department staff.



*approved
Andrew please handle
jam
8-13-12*

WS <input checked="" type="checkbox"/>	RM <input checked="" type="checkbox"/>
Item No.	<u>WS-6</u> +
	<u>Rm 6.1</u>

**CITY COMMISSION MEMORANDUM 12-118.L
AUGUST 13, 2012 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Andrew Thomas, Senior Project Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager *TTDCM*
SUBJECT: Community Development Block Grant (CDBG) 2012-2013 Annual Action Plan

SYNOPSIS:

Approval of submission of the CDBG One-Year 2012-2013 Annual Action Plan to the Department of Housing and Urban Development Community Development Block Grant (CDBG) program and an Amendment to the 2010-2011 CDBG Annual Action Plan activities and funding allocation that was previously approved is being requested.

FISCAL/STAFFING STATEMENT:

The U.S. Department of Housing and Urban Development (HUD) for Program Year 2012 (October 1, 2012 through September 30, 2013), has allocated \$390,489 in CDBG funding for the City of Sanford. Included in the allocation is a 20% (\$78,098) allowance for administration and planning cost.

BACKGROUND:

The City is required to develop an Annual Action Plan which describes the activities that will be undertaken in the third Year of the 2010-2014 Five-Year Consolidated Plans in furtherance of the Five-Year Consolidated Plan.

The Annual Action Plan requires at least two (2) public hearings for citizens' participation in the planning process and a thirty (30) day public comment period on the proposed activities. Pursuant to the HUD requirements, the first public hearing was held on May 30, 2012 at 7PM in the City Hall Chambers. The purpose of the meeting was to review the status of last year's program and to solicit public input on community development needs for FY 2012.

The second Public Hearing to receive citizens input and comments on the proposed CDBG activities for FY 2012 was held Tuesday July 3, 2012 in the City Hall Chambers at 7PM.

The thirty (30) day public comment period ran from Monday, June 18, 2012 through Wednesday, July 18, 2012. The official ad for the public comment period was advertised in the Sunday, June 17, 2012 edition of the Sanford Herald. From Monday, June 18, 2012 through Wednesday, July 18, 2012, a draft of the CDBG 2012-2013 One-Year Action Plan and the Amendment to the 2010-2011 CDBG program activities were available for public viewing Monday through Thursday from 7:30AM

to 5:30PM at the Office of the City Manager. All written public comments were responded to as required.

As noted in Section 6 of the City of Sanford 2010-2014 Five-Year Consolidated Plan, Goldsboro and Georgetown neighborhoods are designated as the target areas. Upgrading the infrastructure, including the housing infrastructure, in the CDBG Target Area is the major focus of the CDBG Program. Consequently, the majority of the CDBG funding has been and will continue to be directed to the City's target areas.

Proposed CDBG activities for 2012 -2013 and amended 2010-2011 activities are consistent with the primary objective of the Housing and Community Development Act of 1974. This objective of developing viable urban communities is accomplished by providing programs and activities that focus on decent housing, sustainable living environments and expanded economic development opportunities for persons of low and moderate income.

In addition to meeting the requirement of providing programs that support developing viable urban communities, CDBG program activities must meet one of the three (3) HUD National Objectives which are:

- Benefit low and moderate income (LMI) persons
- Aid in the prevention or elimination of slums or blight; and
- Meet a need having a particular urgency.

Pursuant to HUD's National Objectives there is a "Primary" National objective that 70% of CDBG funds be allocated to meet the needs of low and moderate income (LMI) persons of the entitlement community. In the Consolidated Plan the City committed to eighty percent (80%) of all CDBG funding being expended to improve the quality of life for low income persons. Activities proposed for 2012-2013 program year are eligible activities and consistent with HUD's "Primary" national objective targeting low and moderate income persons.

The 2012-2013 One-Year Annual Action Plan and the Amendment to the 2010-2011 activities must be approved by the City Commission and be submitted to HUD before 4:30 PM on Thursday, August 16, 2012.

LEGAL REVIEW:

N/A.

RECOMMENDATION:

It is staff's recommendation that the City Commission approve the submission of the Community Development Block Grant (CDBG) One-Year 2012-2013 Annual Action Plan and the Amendment to the 2010-2011 Action Plan to the Department of Housing and Urban Development.

SUGGESTED MOTION:

"I move to approve the submission of the CDBG One-Year 2012-2013 Annual Action Plan and the Amendment to the 2010-2011 Action Plan activities to the Department of Housing and Urban Development."

8-13-12 RM

6-L

Proposed Activities for the 2012-2013 One-Year Annual Action Plan

Program Activity	Allocation
Planning & Administration	\$ 78,098
Public Services	\$58,573
Senior Housing Rehabilitation	\$80,000
Clearance/Demolition	\$18,000
Public Facilities (Homeless service facility)	\$45,818
Home Improvement (Minor Rehabilitation)	\$65,000
Economic Development (Façade improvements and Technical Assistance)	\$45,000
TOTAL:	\$390,489

Amendment to 2010-2011 Annual Action Plan

The following activities are proposed to be re-programmed by the City for the 2010-2011 CDBG Program Year:

Activity	Action	Budget Decrease	Budget Increase
Recovery House of Central Florida	Reduce activity funding and transfer funds to Senior Housing Rehabilitation	-\$45,000	
Senior Housing Rehabilitation	Increase funding for this activity from Recovery House of Central Florida		\$45,000



WS_X__ RM
Item No. <u>4</u>

**CITY COMMISSION MEMORANDUM 12-116
JULY 9, 2012 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Andrew Thomas, Senior Project Manager
SUBMITTED BY: Norton N. Bonaparte Jr., City Manager *N. N. B. / jnd*
SUBJECT: Community Development Block Grant Program Update

SYNOPSIS:

Staff will present an overview on the status of the Community Development Block Grant (CDBG) program funding for program fiscal years 2010 and 2011.

FISCAL/STAFFING STATEMENT:

The project has no fiscal impact on the City of Sanford financial status. The program provides 100% funding to eligible activities proposed in the City of Sanford Five Year 2010-2014 Consolidated Plan and benched marked in the Annual Action Plan.

BACKGROUND:

August of 2010 the City of Sanford submitted to HUD its Five-Year 2010-2014 CDBG Consolidated Plan and the One-Year 2010-2011 Action Plan. The priorities and objectives stated in the Plan:

- Rehabilitate and upgrade infrastructure in low /moderate target areas.
- Make improvements to or develop new public facilities.
- Provide public services to low and moderate income residents.
- Provide for demolition and clearance of unsafe, vacant, and dilapidated structures
- Provide opportunity for affordable housing in-fill construction on cleared lots
- Provide homeowner occupied housing rehabilitation to low and moderate income residents.

LEGAL REVIEW:

N/A.

RECOMMENDATION:

N/A

SUGGESTED MOTION:

N/A

Montgomery, Tieshia

-&: Thomas, Andrew
subject: RE: public hearing

From: Cynthia Smith [<mailto:cynthia.goldenrule@gmail.com>]
Sent: Monday, July 09, 2012 12:20 PM
To: Thomas, Andrew
Subject: public hearing

Just to repeat from the public hearing, I strongly feel that more funding needs to be placed in code enforcement. If the area is cleared so that you can see what you have, other cultures may move into the area. This would create a multi cultural community. If you unearth one tree from the forest can you tell it?

--
Cynthia M. Hamilton-Smith,
Executive Director
417 E. 2nd Street
Sanford, FL 32771
(407) 878-3759

Office Hours
M-TH 9:00-5:00
Closed from 12:00-1:00 for lunch

Montgomery, Tieshia

To: Thomas, Andrew
Subject: RE: CDBG Public Hearing

From: Sherry Fincher [<mailto:sfincher@mealsetc.org>]
Sent: Tuesday, July 10, 2012 9:36 AM
To: Thomas, Andrew
Subject: RE: CDBG Public Hearing

Will the attached document work?

From: Thomas, Andrew [<mailto:Andrew.Thomas@Sanfordfl.gov>]
Sent: Monday, July 09, 2012 3:50 PM
To: Sherry Fincher
Cc: Thomas, Andrew
Subject: CDBG Public Hearing

Hi Sherry,

I received your telephone call last week regarding the public hearing; Aaron Albert was present and represented the Organization well. In response to your question, I would encourage you to send me a written response to proposed allocations and community needs.

I will contact Jay regarding follow-up with people on the original list I forwarded several months ago.

Thank you.

Andrew Thomas
Senior Project Manager
Office Of The City Manager
City of Sanford
P.O. Box 1788
Sanford, Florida 32772-1788
Phone: 407-688-5132
Fax: 407-688-5161
Website: www.sanfordfl.gov

"The significant problems we face cannot be resolved at the same level of thinking we were at when we created them."

Albert Einstein

City Hall Hours: 7:30AM - 5:30PM Monday - Thursday
Closed Fridays and Holidays

PLEASE NOTE: Florida has a very broad public records law. Any written communication to or from City officials regarding City business is a public record available to the public and media upon request. Your e-mail communications may be subject to public disclosures.

Meals on Wheels, Etc. began providing nutrition and transportation services in 1973. Since that time, additional support services have been added to meet the growing needs of disadvantaged seniors of Seminole County. The agency's HOME Program has experienced the biggest growth due to unmet needs of low-income individuals in target areas including Sanford.

Since 1997, our HOME Program has administered a variety of services. In addition to minor home repairs, we began two separate services to address health and safety issues for eligible homeowners. Through the SHIP (State Housing Initiative Partnership) Program, we have provided relief of immediate health and safety problems for hundreds of clients. A majority of work activities included septic work, sewer hook ups, roof repairs and reroofing, electrical, heat and air installation, reduction of air infiltration, and plumbing, as well as addressing many other health and safety hazards. Certified, registered contractors and inspectors performed the work.

Another growth area has been in Home Environmental Adaptations. We provide this service to our clients as well as clients of other community agencies. Safety grab bars, smoke alarms, wheelchair ramps, and installation of appliances are examples of the types of work performed. Additionally, we utilize over 400 volunteers each year, many of these volunteers are involved in home repair projects. Rotary and other civic clubs install wheelchair ramps and Sanford/Seminole Youthbuild provides ramps and yard projects

Since 2007, Meals on Wheels, Etc. has been the provider of Weatherization Services for Seminole County. It is a program that assists low-income families in reducing high energy bills by making homes more energy efficient. Our trained specialists use computerized energy audits and advanced diagnostic equipment to determine the most cost effective measures appropriate for each home. Measures include such items as increased insulation, weather stripping and caulking, installation of low flow shower heads, and upgrades to water heating and a/c systems. Over 300 homes have been weatherized in this program.

Meals on Wheels, Etc. supports any funding available to provide home repairs for seniors in Sanford. The need continues to be great.

THE SANFORD HERALD

Published Twice Weekly
Sanford, Seminole County, Florida

STATE OF FLORIDA
COUNTY OF SEMINOLE:

Before the undersigned authority personally appeared Patti Smith, who on oath says that she is the legal advertising specialist for The Sanford Herald, a twice weekly newspaper published by the Seminole Herald Newspaper Group at Sanford, in Seminole County, Florida; that the attached copy of the advertisement,

being a Notice of Public Hearing in the matter of May 30, 2012 Public Hearing

_____ in the _____ Court,

was published in said newspaper in the issues of _____

May 29, 2012

Affiant further says that said The Sanford Herald is a newspaper published by the Seminole Herald Newspaper Group at Sanford, in said Seminole County, Florida, and that the said newspaper has heretofore been continuously published in said Seminole County, Florida, twice weekly and has been entered as periodicals matter at the post office in Sanford, in said Seminole County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Patti Smith

(Signature of Affiant)

Sworn to and subscribed before is 20th day of May, 2012

Thomas E. Vincent

(Signature of Notary Public)

Personally Known or Produced Identification _____



PUBLIC NOTICE OF PUBLIC HEARING
FOR CITIZEN PARTICIPATION
May 30, 2012 --- 7:00 PM
SANFORD CITY HALL
CITY COMMISSION CHAMBERS
300 N. PARK AVENUE
SANFORD, FLORIDA

3rd ANNUAL ACTION PLAN PROGRAM YEAR OF THE
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
(CDBG) FROM 10/1/12 TO 9/30/13

The City of Sanford is classified as an "Entitlement Community" by the U.S. Department of Housing and Urban Development (HUD). As such, the City is entitled to annual allocations of funds from the Community Development Block Grant (CDBG) Program. The purpose of these funds is to provide decent housing, a suitable living environment and better economic opportunities for low and moderate income residents of the City of Sanford.

In order to receive these funds HUD requires that the City develop and submit a City Commission approved Five-Year Consolidated Plan and an Annual Action Plan that is based on community needs that have been prioritized with goals, objectives and strategies that Plan, (the Five-Year Consolidated Plan) was approved two years ago by the City and by HUD. The Annual Action Plan identifies the proposed projects for federal funding for each program year and provides the linkage between projects and specific objectives developed to address priorities that were identified in the Five-Year Consolidated Plan. The City of Sanford is prepared to solicit and invite public comments on the preparation of the 3rd Annual Action Plan Program Year of the Community Development Block Grant Program (CDBG) from 10/1/2012 to 9/30/2013.

The City of Sanford will conduct a public hearing to ensure citizen participation in the preparation and development of the 3rd Annual Action Plan on Wednesday May 30, 2012 at 7:00 P.M. in the City Commission Chambers of Sanford City Hall, 300 N. Park Ave., Sanford Florida.

Information relative to this hearing may be obtained from the City of Sanford Senior Project Manager by calling 407-688-5132 during business hours of 7:30am to 5:30pm Monday through Thursday. Non-English speaking persons requiring language translation at the Public Hearing will need to notify the Community Development Block Grant Coordinator of this need for service at least 48 hours in advance of the meeting. In accordance with the Americans with Disabilities Act, persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at 407-688-5010 at least 48 hours in advance of the meeting.

Advice to the public: If a person desires to appeal a decision made with respect to any matter considered at the above meeting or hearing, he or she may need a verbatim record of the proceedings, including the testimony and evidence, which record is not provided by the City of Sanford. (FS 286.0105)

Please be advised that one (1) or more members of the City Commission of the City of Sanford may possibly be attending this meeting and subjects and matters involving the City of Sanford may be discussed although this event is not a City of Sanford City Commission meeting.

Publish: May 20, 2012
E122

**PUBLIC NOTICE OF PUBLIC HEARING
FOR CITIZEN PARTICIPATION
May 30, 2012 — 7:00 PM
SANFORD CITY HALL
CITY COMMISSION CHAMBERS
300 N. PARK AVENUE
SANFORD, FLORIDA**

**3rd ANNUAL ACTION PLAN PROGRAM YEAR OF THE
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
(CDBG) FROM 10/1/12 TO 9/30/13**

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PUBLIC NOTICE OF PUBLIC HEARING FOR CITIZEN PARTICIPATION

May 30, 2012 --- 7:00 PM

SANFORD CITY HALL

CITY COMMISSION CHAMBERS

300 N. PARK AVENUE

SANFORD, FLORIDA

**3rd ANNUAL ACTION PLAN PROGRAM YEAR OF THE COMMUNITY DEVELOPMENT
BLOCK GRANT PROGRAM (CDBG) FROM 10/1/12 TO 9/30/13**

The City of Sanford is classified as an "Entitlement Community" by the U.S. Department of Housing and Urban Development (HUD). As such, the City is entitled to annual allocations of funds from the Community Development Block Grant (CDBG) Program. The purpose of these funds is to provide decent housing, a suitable living environment and better economic opportunities for low and moderate income residents of the City of Sanford.

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TIMELINE/SCHEDULE
DEVELOPMENT OF THE CITY OF SANFORD
PROGRAM YEAR 2012-2013 ANNUAL ACTION PLAN (3rd YEAR OF 5YEARS)

Date	Task
May 17th	Submit Ad to Sanford Herald for publication in Sunday 5/14/12 Edition
May 20th	Advertise (Sanford Herald) the 5/30/12 Public Hearing
May 30th	Public Hearing for Citizen in-put on community needs City Hall Commission Chambers 7:00 PM
June 7th	Send notice of 30 Day Comment Period to Sanford Herald for advertising in the Sunday June 10 th Edition
June 10th	30 Day Public Comment Period begins
June 13th	Send Notice to Sanford Herald for Advertisement in the Sunday June 17 th Edition the 7/3 Public Hearing
July 3rd	Public Hearing City Commission Chambers 7:00PM
July 12th	30 Day Public Comment Period ends
July 21st	Finalize all Plans and data
July 31st	Submit transmittal to City Clerk for August 13, 2012 Commission Agenda
August 13th	City Commission to approve submittal of Consolidated and Annual Action Plans to HUD
August 14th	Submit Annual Action Plans to HUD

PUBLIC NOTICE OF PUBLIC HEARING AND 30-DAY PUBLIC COMMENT PERIOD

CITIZEN PARTICIPATION

JULY 3, 2012 --- 7:00 PM

SANFORD CITY HALL

CITY COMMISSION CHAMBERS

300 N. PARK AVENUE

SANFORD, FLORIDA

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

ANNUAL ACTION PLAN PROGRAM YEAR 10/1/2012-9/30/2013

CONSOLIDATED PLAN AMENDMENT FIRST PROGRAM YEAR (2010-2011)

The City of Sanford is developing its One-Year 2012-2013 Action Plan from the HUD approved 2010-2014 Five-Year Consolidated Plan. The City is required to develop the Annual Action Plan which describes the activities that will be undertaken in the third year of the 2010-2014 Five-Year Plan.

The U.S. Department of Housing and Urban Development (HUD) for Program Year 2011 (October 1, 2011 through September 30, 2013), has estimated an allocation of \$390,489 in CDBG funding for the City of Sanford.

The following activities are proposed to be undertaken by the City for the 2012-2013 CDBG Program Year:

Planning & Administration	\$ 78,098
Public Facilities	\$ 45,818
Senior Housing Rehabilitation	\$ 80,000
Clearance	\$ 18,000
Public Services (Youth Employment and Training, homeless services & Senior Services to be RFP)	\$ 58,573
Economic Development	\$ 45,000
Home Improvement (Minor Rehabilitation)	\$ 65,000
TOTAL	\$ 390,489

The following activities are proposed to be re-programmed by the City for the 2010-2011 CDBG Program Year:

Project	Activity	Budget Decrease	Budget Increase
Recovery House of Central Florida	Delete activity and transfer funds to Senior Housing Rehabilitation	-\$45,000	
Senior Housing Rehabilitation	Increase funding for this activity from Services to Seniors		+\$45,000

AVAILABLE FOR VIEWING AND COMMENTS

From Monday June 18, 2012 through Wednesday, July 18, 2012, a draft of the 2012-2013 One-Year Action Plan and the Amendment are available for viewing Monday through Thursday from 7:30 AM to 5:30 PM at the Office of the City Manager, located at: 300 N. Park Avenue, Sanford, FL 32771. Written public comments on the Action Plan and the Amendment are to be submitted to the above address to Andrew Thomas, Senior Project Manager, in writing no later than 5:30 PM, on Tuesday, July 10, 2012. Public comments may also be made by email to: andrewthomas@sanfordfl.gov to the City at the above address. The City will respond within 7 days to any written comments.

PUBLIC HEARING

A public hearing for the purpose of receiving oral public comment on the Action Plan will be held on Tuesday July 3, 2012 at 7:00 PM in the City Commission Chambers at Sanford City Hall 300 N. Park Avenue, Sanford, Florida 32771. Information relative to this hearing may be obtained from the City of Sanford Senior Project Manager by calling 407-688-5132 during business hours of 7:30 AM to 5:30 PM Monday through Thursday. Non-English speaking persons requiring language translation at the Public Hearing will need to notify the Senior Project Manager of this need for service at least 48 hours in advance of the meeting.

CITY COMMISSION APPROVAL

The 2012-2013 Annual Action Plan and Amendment will be considered by the City Commission at its regularly scheduled Commission Meeting on Monday August 13, 2012 for final approval and submission to HUD. The Annual Action Plan and Amendment are due to HUD before 5:00 PM on Thursday August 16, 2012.

In accordance with the Americans with Disabilities Act, persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at 407-688-5010 at least 48 hours in advance of the meeting.

Advice to the public: If a person decides to appeal a decision made with respect to any matter considered at the above meeting or hearing, he or she may need a verbatim record of the proceedings, including the testimony and evidence, which record is not provided by the City of Sanford. (FS 286.0105)

Please be advised that one or more members of the City Commission of the City of Sanford may possibly be attending this meeting and subjects and matters involving the City of Sanford may be discussed although this event is not a City of Sanford City Commission meeting.

THE SANFORD HERALD

Published Twice Weekly
Sanford, Seminole County, Florida

STATE OF FLORIDA
COUNTY OF SEMINOLE:

Before the undersigned authority personally appeared Patil Smith, who on oath says that she is the legal advertising specialist for The Sanford Herald, a twice weekly newspaper published by the Seminole Herald Newspaper Group at Sanford, in Seminole County, Florida that the attached copy of the advertisement,

being a Legal Display Ad in the matter of
Public Notice - 30day Public Comment Period

was published in said newspaper in the issues of June 17, 2012

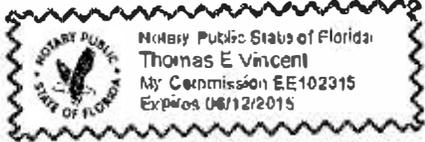
Affiant further says that said The Sanford Herald is a newspaper published by the Seminole Herald Newspaper Group at Sanford in said Seminole County, Florida, and that the said newspaper has heretofore been continuously published in said Seminole County Florida, twice weekly and has been entered as periodicals matter at the post office in Sanford in said Seminole County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Patil Smith
(Signature of Affiant)

Sworn to and subscribed before me this 17th day of June, 2012

Thomas E. Vincent
(Signature of Notary Public)

Personally Known or Produced Identification





PUBLIC HEARING

July 3, 2012, 7:00 PM

City Hall - City Commission Chambers

300 N. Park Ave., Sanford, FL 32771

Community Development Block Grant (CDBG) Program

One-Year 3rd Action Plan (2012-2013)

October 1, 2012 – September 30, 2013

-
- I. Welcome and Introductions Andrew Thomas, Sr. Project Mgr.
- II. City of Sanford Managers and Staff
- III. Purpose of the Public Hearing
To ensure the opportunity for citizen participation in the process
To receive public input relative to the development of the 2012 -2013 One-Year Action Plan
To provide the public with an overview of the Community Development Block Grant (CDBG) Program planning process
- IV. Overview of CDBG Program
Explain the Annual Action Plan Process
- V. CDBG funded Accomplishments for FY2010-11 and 2011-12
Highlights of current year program
- VI. Questions and Answers
- VII. Format for receipt of Public Comments
Verbal- comments received only at an advertised planned Public Hearing
E-mail comments to Andrew Thomas, andrew.thomas@sanfordfl.gov
Mail: comments to: Attn: Andrew Thomas, Sr. Project Manager,
City of Sanford
Office of the City Manager
P.O. Box 1788
Sanford, FL 32771
- VIII. Public Input Process
June 13, 2012- 30-day Public Comment Period Started
July 3, 2012 - Public Hearing on Action Plan
July 12, 2012- 30 Day Public Comment Period expires 5:00 PM
August 13, 2012- Commission Meeting for Action Plan approval and submission to HUD
- IX. Adjourn
Thank you for your involvement in the process, and for your desire to be part of the improvement of the quality of life for all the citizens of the City of Sanford.

GOOD NIGHT AND TRAVEL SAFELY

MEETING SIGN-IN SHEET-----PUBLIC HEARING

Project: 2012 - 2013 One Year Action Plan		Meeting Date: July 3, 2012 7:00 PM	
Facilitator: Mr. Andrew Thomas, Senior Project Manager City Manager's Office City of Sanford, Florida		Place/Room: City Hall City Commission Chambers 300 N. Park Ave., Sanford, FL	
Name	Address	Phone	E-Mail
1 Cynthia Smith	417 E 2nd St Sanford	407 578-5739	Cynthiasmith@earthlink.net
2 Penny Seater	1100 Americana Way Sanford	407 696-5855	PSeater@habitatsummit.org
3 Kelly Pisciotto	11	11	KPisciotto@habitatsummit.org
4 Julia Brunson	640 Summerhaven DeBary, FL	386 7539416	jbrunson15@gmail.com
5 AARON ALBERT	106 GARDEN CT SANFORD FL 32771	407 334 1944 407 416 0226	ALBERTCGC@gmail.com
6 RT Hillery	604 East 7th Street 32771	407-322-0211	RT.Hillery@Florida.SPECS.org
7 D HALLISHY	315 Magnolia Ave 32771	386-255-6523	deborahh@clsmtf.org
8 Samuel Dorian			
9			
10			
11			
12			
13			
14			

3rd Annual Public Hearing for the Community Development Block Grant
City Hall – City Commission Chambers
300 N. Park Ave., Sanford, FL 32771
Tuesday, July 3, 2012
Meeting Notes

I. Welcome and Introductions

Present: Mr. Thomas, Cynthia Smith, Penny Seater, Kelly Pisciotta, Julia Brunson, Aaron Albert, RT Hilleny, Deborah I-Jallisky, Samuel Duncan, Tieshia Montgomery

II. City of Sanford Managers and Staff

III. Purpose of the Public Hearing

The purpose of this meeting was to provide an overview of the last two years and to discuss where the community will be heading in the third fiscal year. This year our funds have dropped another 3.55% and we have \$390,489 to spend. Mr. Thomas opened the discussion by stating the importance of hearing from Sanford's citizens suggestions on how to improve upon the development of the 2012-2013 One Year Action Plan.

IV. Overview of CDBG Program

Mr. Thomas handed out three overview sheets detailing the Fiscal Year CDBG Allocation Status Report numbers.

- CDBG 2012-2013 FY Funding

The first category on this list is Public Services which includes: Employment Training, Senior Services, Youth Services, Crime Prevention, Homeless Services, Education, and Recreation. A total of \$58,573 can be distributed amongst these programs. As of right now, the only active program in this list is the Youth Services: Youth Empowerment and Leadership Program. This is the first time we have funded this program and we are hoping to continue our commitment to it.

The second category on the list is for Public Facilities, including: Hopper Academy, 25th Place Gymnasium, Handicapped Accessibility, and Infrastructure Improvements. A total of \$45,818 has been allocated here. We have an objective to improve the sidewalks, curbs, lights, etc. in our target areas, being Goldsboro and Georgetown.

Housing Rehabilitation is the third category on this list and includes: Senior Housing and Home Improvement. We have a total of \$145,000 allocated towards these programs. Our hope is to help homeowners into certain programs by fixing the roof and other energy efficient repairs to their homes. We have contracted with Meals on Wheels as the sub-grantee on this activity.

\$45,000 is a placeholder to further the Façade Improvements for Economic Development. Currently our focus is 13th Street.

Homelessness is another category on this list; however no funds from this year's allocation have been set aside. Recently, Sanford has developed a Taskforce for Homelessness to discuss what can be done to aid the homeless and alleviate the concerns of the downtown citizens where we believe most of our homeless have integrated due to the meal sharing programs that have developed. The Homelessness Taskforce is looking into a facility to assist in homelessness needs.

For clearance and demolition under the Code Enforcement category, \$18,000 has been allocated for the demolition of properties.

Planning and Administration includes staff and administration cost and has \$78,098 allocated.

Out of the \$390,489 that has been allocated in 2012, \$96,098 has been committed; the \$18,000 for Code Enforcement and \$78,098 for Planning and Administration. The remainder of the funds have yet to be committed to any other activities in the stated categories.

- 2010 FY CDBG Allocation Status Report

The amount of funds for the 2010 Fiscal Year totaled at \$485,388. Only 15% of this amount is permitted to apply to Public Services.

\$71,511 was allocated to Public Services' three activities, approximately \$40,000 of those funds were actually used. Allocation by activity was as such:

○ Employment Training	\$31,450
○ Senior Services	\$20,061
○ Youth Services	\$20,000

The amount amended based on the actual funds used for each activity:

○ Employment Training	\$20,000
○ Senior Services	\$0
○ Youth Services	\$20,000

\$11,450 from Employment training transferred to Facility improvement and \$20,061 from Senior Services transferred to Senior Housing Rehabilitation.

For Public Facilities, \$253,800 allocated for the following activities:

○ Hopper Academy	\$140,000
○ Recovery House of Central FL	\$45,000
○ 25 th place Gymnasium	\$45,000

- o Golden Rule \$23,800

Both Hopper Academy and Golden Rule are currently in progress and the Recovery House funds are now available for other homeless services. The 25th Place Gymnasium's funds amended to include the \$11,450 from Employment Training and are currently on hold pending a decision from the School Board on the future of Youth Build

Housing Rehabilitation began with \$45,000, are increased by \$20,061 from Senior Services.

Code Enforcement: Clearance and Demolition is currently in progress and had \$18,000 allocated.

Planning and Administration is ongoing with \$97,000 allocated.

- 2011 FY CDBG Allocation Status Report
In 2011, \$404,880 was the total allocation. Allocation per Category:

o Public Services	\$60,000
o Public Facilities	\$100,000
o Housing Rehabilitation	\$145,906
● Code Enforcement	\$18,000
● Planning and Administration	\$80,974

Public Services had its funds split between Senior Services, which is available for reprogramming, and Youth Services whose \$30,000 was allocated to YELDA (Youth Empowerment and Leadership).

For Public Facilities the full \$100,000 was placed into Hopper Academy. Housing Rehabilitation allocated \$80,000 towards Senior Housing and \$65,000 towards Home Improvement.

V. ● Questions and Answers

● How is the Homelessness problem determined to be bigger in the downtown area than in the general region?

A. The Sanford Taskforce on Homelessness has gathered information based on what they hear from the region. Since more complaints have come from the downtown area, it is what has been seen to be a priority. However this does not mean that the problem is in fact bigger in the downtown area, merely that it is where the most complaints have come from.

Q. Are there any specific programs in Youth Services that involve after school or tutorial programs? What direction is the Youth Services Activity headed?

A. This is what the Public Hearing is about, to discuss what needs to be done with the \$58,573 granted us for Public Services. Comments regarding its use in this manner are encouraged and welcomed.

Q. Are roofs and sidings considered a priority under Housing Rehabilitation? Why?

A. Yes. For homeowners to qualify for the Weatherization program, their roofs and siding must be in good condition.

Q. Why is putting the available funds towards Façade Improvements more important than getting tenants into the building?

A. Working with BBIF and Urban League, we have found that funds are harder to come by when the area is generating so little money from the populace. It is easier to get Tenants into a building when Façade Improvements help develop a bigger crowd. We will be scheduling an initial meeting with BBIF in the near future.

Q. Why are we waiting for the School Board to decide if they will use the \$56,000 for the Youth Build grant?

A. There is a time frame that was given to Youth Build to allow for a decision to be made. Once that time frame is up, the money will be placed back into circulation.

Q. When will a decision be made regarding the funds for 25th Place Gymnasium under the School Board?

A. The School Board advises that they held a meeting three weeks prior and are waiting on obtaining a new Superintendent before making a decision. With the school year beginning soon, we should hear something within that time frame.

VI. Format for receipt of Public Comments

- Verbal – comments received only at an advertised planned Public Hearing

It has been proposed that Code Enforcement be provided with more money. \$18,000 was believed to not be enough to complete what needs to be done. A suggestion was made to focus funds around demolition of properties to pave the way for Habitat for Humanity to begin building. Part of the issue in the Goldsboro and Georgetown area are the houses that are unlivable and vacant still standing as an open invitation to more criminal activity. NSP3 has up to 10% allocated towards this project. Speakers from Habitat for Humanity are interested in opportunities for partnering and were inquiring on how to get the proposals for such for home improvement. It was agreed that with demolition and home improvement, Code Enforcement will help to create jobs.

It has been proposed that funds should go to start-up grants for new businesses to occupy the vacant buildings instead of façade grants going to improve the building itself. If we help people become tenants and provide more businesses, it will generate more money. Section 108 was brought up in light of leveraging dollars.

It has been proposed that instead of putting forth funds for 25th Gymnasium where the School Board is currently waiting to make a decision on how to use it, there are several schools that have been closed down and have much space to use in those buildings. The funds provided for the School Board should be placed back into circulation.

Mr. Thomas informed that he and a group of 5 to 7 people will be reviewing the comments made during the Public Comment Period. This year, Mr. Thomas is writing up the Action Plan, in the hopes of directly handling the community's needs. He asked that any future comments be sent to him via email at Andrew.thomas@sanfordfl.gov or via mail :

Attn: Andrew Thomas, Sr. Project Manager

City of Sanford

Office of the City Manager

PO Box 1788

Sanford, FL 32771

VI. Adjourn
Meeting ended at 8:32 pm

2010 FY CDBG ALLOCATION STATUS REPORT

Category	2010 Allocation by Category	2010 Allocation by Activity	2010 Amended Activity	Status
Public Services	\$71,511			
Employment Training		\$31,450	\$20,000	\$11,450 Trans to facility improvement
Senior Services		\$20,061	\$0	Trans to senior housing rehabilitation
Youth Services		\$20,000	\$20,000	Available for reprogramming
Public Facilities	\$253,800			
Hopper Academy		\$140,000	\$140,000	In progress
Recovery House of Central Fl		\$45,000	\$45,000	Available for homeless services
25th Place Gymnasium		\$45,000	\$56,450	On hold
GoldenRule		\$23,800	\$23,800	In progress
Housing Rehabilitation	\$45,000			
Senior Housing		\$45,000	\$65,061	Contract with Meals on Wheels for emergency repairs
Home Improvement				
Code Enforcement	\$18,000			
Clearance and Demolition		\$18,000	\$18,000	In progress
Planning and Administration	\$97,077			
General Administration		\$97,077	\$97,077	Ongoing
TOTAL	\$485,388	\$485,388	\$485,388	

2011 FY CDBG ALLOCATION STATUS REPORT

Category	2011 Allocation by Category	2011 Allocation by Activity	Status
Public Services	\$60,000		
Employment Training			
Senior Services		\$30,000	Available for reprogramming
Youth Services		\$30,000	Allocated YELDA
Public Facilities	\$100,000		
Hopper Academy		\$100,000	On Hold pending
Recovery House of Central Fl			
25th Place Gymnasium			
GoldenRule			
Housing Rehabilitation	\$145,906		
Senior Housing		\$80,000	In progress
Home Improvement		\$65,906	Open
Code Enforcement	\$18,000		
Clearance and Demolition		\$18,000	In Progress
Planning and Administration	\$80,974		
General Administration		\$80,974	Ongoing
TOTAL	\$404,880	\$404,880	

CDBG 2012 - 2013 FY FUNDING

Category	2012 Allocation by Category	2012 Allocation by Activity	Notes
Public Services	\$58,573		
Employment Training			
Senior Services			
Youth Services			Youth Empowerment and Leadership
Crime Prevention			
Homeless Services			
Education			
Recreation			
Public Facilities	\$45,818		
Hopper Academy			
25th Place Gymnasium			
Handicapped Accessibility			
Infrastructure Improvements			Side walks, curbs. Lights etc
Housing Rehabilitation	\$145,000		
Senior Housing			
Home Improvement			
Economic Development	\$45,000		
			Façade Improvements
Homelessness			
Code Enforcement	\$18,000		
Clearance and Demolition		\$18,000	Demolition of properties
Planning and Administration	\$78,098		
General Administration		\$78,098	
TOTAL	\$390,489	\$96,098	
CDBG ALLOCATION	\$390,489	\$390,489	
FUNDS for PROGRAMS		\$294,391	

CDBG SUBSTANTIAL AMENDMENT – FY 2010 – 2011 FUNDS

Activities programmed for CDBG 2010-2011 are to be reprogrammed in the Substantial Amendment in the following manner

Activity/Project	Action	Budget Decrease	Budget Increase
Recovery House of Central Florida	Delete funding for this activity and transfer funds to senior housing rehabilitation activity	\$45,000.00	
Senior Housing Rehabilitation	Increase funding for this activity from Recovery House of Central Florida activity		\$45,000.00

This information has been advertised and discussed in the CDBG Public Hearing of July 3, 2012, and reviewed by the City Commission at the July 9, 2012 Commission Work Session.

Project Name: Planning and Administration		
Description:	2010/12 UOG Code: 122574 Planning and administrative support for the COBG Program	
Location: City of Sanford, City Hall 300 N. Park Ave, Sanford, Florida 32771	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 9/30/2013	Explanation: Planning and administrative support for the COBG program	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	21A General Program Administration 570.206 Matrix Codes	
	Matrix Codes Matrix Codes	
	Matrix Codes Matrix Codes	
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CD06 ▼	Proposed Amt.	78090	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Clearance and Demolition					
Description:	IDIS Project #: 2010/8 UOG Code: 122574				
Demolition of unsafe abandoned, vacant residential structures on spot slum blight basis in target areas of Goldsboro and Georgetown					
Location: Goldsboro and Georgetown Target area	Priority Need Category Select one: Other				
Expected Completion Date: 9/30/2013	Explanation: emolition of unsafe abandoned vacant residential structures on a spot slum blight basis in the target areas of Goldsboro and Georgetown. Where possible, the resulting lot if buildable, will be offered to non-profits and for profits for in-fill construction of affordable housing				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / Increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Decrease the number of unsafe and abandoned	Improve the look of the neighborhood and decrease				
04 Clearance and Demolition S70.201(d)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	COBG ▼	Proposed Amt.	18,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Economic Development						
Description:	IDIS Project #: UOG Code: 122574					
Provide assistance to small business in the target areas with start-up and expansion, writing business plans training, assistance with licensing requirements. This activity may also include reconstruction, rehabilitation or installment of commercial or industrial buildings, structure and other real property equipment and improvements						
Location:	Priority Need Category					
Target areas of Goldsboro and Georgetown	Select one: Economic Development					
Expected Completion Date:	Explanation:					
9/30/2013	Business development assistance and commercial revitalization of business in the target areas					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1 Improve economic opportunities for low-income persons					
Outcome Categories	2					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3					
Project-level Accomplishments	08 Businesses	Proposed	5	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase economic viability of the small business in the	to assist 5 business in the target area to stabilize their					
18A ED Direct Financial Assistance to For-Profit; 570.203(b)	Matrix Codes					
18B ED Technical Assistance 570.203(b)	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	45,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Facility Improvements					
Description:	IDIS Project #: UOG Code: 122574				
Provide improvements to a public facility to be used as a non-residential day center to increase services to the homeless population.					
Location: City-wide with a preference to the target areas of Goldsboro and Georgetown	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 9/30/2013	Explanation: Rehabilitation to a public facility to provide meals and other supportive services to the homeless population.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / Increase quantity of neighborhood facilities for low-income persons				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increase services to the homeless population and	400 people to receive services				
03 Public Facilities and Improvements (General) 570201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	45,818	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homeowner Occupied Housing Minor Rehabilitation					
Description: Homeowner occupied minor housing rehabilitation	UOG Code: 122574				
Location: City-wide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 9/30/2013	Explanation: CDBG funds will be used to provide homeowner occupied housing minor rehabilitation				
Outcome Categories <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Maintenance of safe, sanitary, and decent	Improve housing stock and improved look of				
14A Rehab; Single-Unit Residential 570202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	65000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Senior Citizens Homeowner Occupied Housing Rehabilitation						
Description:	IDIS Project #: 2010/7 UOG Code: 122574 Senior Citizen Homeowner housing rehabilitation					
Location: City-wide with a preference to the target areas of Goldsboro and Georgetown	Priority Need Category Select one: Owner Occupied Housing					
Expected Completion Date: 9/30/2013	Explanation: CDBG funds will be used to provide homeowner occupied housing rehabilitation for the disabled and senior citizens age 60+					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the quality of owner housing 2 3					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units	Proposed	10	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Maintenance of safe, sanitary and decent	Improve housing stock and improved look of					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Senior Services					
Description:	IDIS Project#: 2010/10 UOG Code: 122574				
This public service will be put out for competitive procurement. The services to seniors citizens on a city wide basis will be limited to those seniors age 60+					
Location: City-wide with a preference to the target areas of Goldsboro and Georgetown	Priority Need Category Select one: Public Services				
Expected Completion Date: 9/30/2013	Explanation: CDBG				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons 2. 3.				
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Reduce cost to low/mod seniors for essential	100 people to receive services				
5A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Youth Services					
Description:	IDIS Project #: 2010/11 UOG Code: 122574				
This public service will be carried out in partnership with a community based organization in the target areas of Goldsboro or Georgetown. The services will include employment, life skills, leadership training and mentoring					
Location: City-wide with a preference to the target areas of Goldsboro and Georgetown	Priority Need Category Select one: Public Services				
Expected Completion Date: 9/30/2013	Explanation: This public service will provide a wide range of supportive services, life skills and work experience to enhance and improve the general welfare of low/mod income youth.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 Improve economic opportunities for low-income persons 2 3				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Assist youth with employnnet skills and	Assist 25 youth and their families				
OSH Employment Training 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	38,573	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	