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Item No. 8.A

**CITY COMMISSION MEMORANDUM 18-007
JANUARY 8, 2018 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Jim Krzenski, Administrative Services Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Request to amend the FY-2018 Operating Budget

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Requesting approval of Budget Resolution No. 2702, amending the FY-2018 Operating Budget to fund the Police Departments 2018 Award Ceremony.

FISCAL/STAFFING STATEMENT:

The Police Department has received donations totaling \$4,428 in support of funding the department's 2018 award ceremony. These funds have been deposited into a revenue account. This requested budget amendment will enable the expenditure of these funds in support of the Police Department's award ceremony.

BACKGROUND:

To recognize our sworn officers and civilian employees outstanding performance the Police Department has annually conducted some form of award ceremony. This formal public recognition of our employee's performance has not only provided positive reinforcement for their performance, but also has further strengthened our agency's relationship with the community by publicly sharing with our citizens specifically how our sworn and non-sworn employees continue to diligently, and often courageously, serve this community, as they have very successfully done for more than 140 years.

LEGAL REVIEW:

No legal review requested of the City Attorney

RECOMMENDATION:

It is staff's recommendation that the City Commission approve Resolution No. 2702, amending the FY-2018 Operating Budget due to the Police Department receiving \$4,428 in donations in support of its annual awards ceremony.

SUGGESTED MOTION:

"I move to approve a Resolution No. 2702, amending the FY-2018 Operating Budget due to the Police Department receiving \$4,428 in donations in support of its annual award ceremony."

Attachments:

- Budget Resolution No. 2702

Resolution No. 2702

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2017 and terminating on September 30, 2018 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2017 and terminating on September 30, 2018 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2017 and

terminating on September 30, 2018 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 8th day of January 2018.

Attest:

**City Commission of the City of
Sanford**

Cynthia H. Porter, City Clerk

Jeff Triplett, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.

William L. Colbert, City Attorney