
Resolution No. 2733

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2017 and terminating on September 30, 2018 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2017 and terminating on September 30, 2018 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2017 and

terminating on September 30, 2018 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 11th day of June, 2018.

Attest:



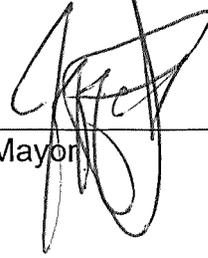
~~Traci Houchin, City Clerk~~

PAT LEE, ACTING

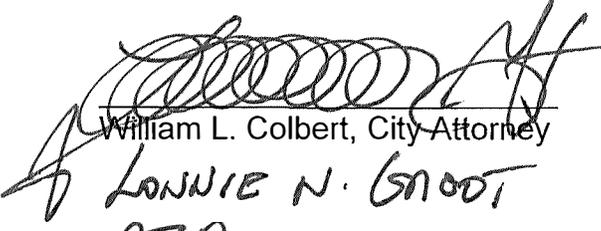
For use and reliance of the Sanford
City Commission only.

Approved as to form and legality.

City Commission of the City of
Sanford



Jeff Triplett, Mayor



William L. Colbert, City Attorney

LONNIE N. GROOT
AZA

REQUEST FOR BUDGET ADMENDMENT

Fiscal Year 2018

Department: Fire

Division: Operations

Date: 5/17/2018

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Unrealized Balance	Change	Unrealized
133	0000	389	98	00	Fire Safety Impact Fees	\$ 72,054	\$ 72,054	\$ 78,903	\$ 150,957
					FI Div of Emergency Mgmt				
133	0000	334	80	01	Grant	-	-	236,713	(236,713)
TOTAL CHANGES IN REVENUES								\$ 315,616	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Increase	Balance
133	3001	522	62	00		Building Improvements	\$ -	\$ -	\$ 315,616	\$ 315,616
TOTAL CHANGES IN EXPENDITURES								\$ 315,616		

REASON FOR AMENDMENT: Fire Stations 32 and 38 Wind Retrofit Grants Project

DIRECTOR APPROVAL: _____

DATE: 5/24/18

FINANCE APPROVAL: _____

DATE: 6/6/18

CITY COMMISSION AGENDA DATE: _____

APPROVED? _____

CITY MANAGER

[Signature]

G. G. 18

FOR FINANCE USE

Entry Date: _____

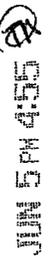
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CITY OF
SANFORD
FLORIDA

WS _____ RM X
Item No. 8.D



CITY COMMISSION MEMORANDUM 18-126
JUNE 11, 2018

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Craig M. Radzak, Fire Chief
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Resolution approving the HMGP Award

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval to accept the Hazard Mitigation Grant Program (HMGP) to wind retrofit Fire Stations 32 and 38 are being requested.

FISCAL/STAFFING STATEMENT:

The grant provides for 75% federal funding and City match of 25% to wind retrofit Fire Station 32 located at 300 East Airport Boulevard, and Fire Station 38 located at 1300 Central Park Drive. The total cost for Fire Station 32 would be \$213,086.00 (federal share of \$159,815.00 and City share \$53,271.00) which would be reimbursed at job completion. The total cost for Fire Station 38 would be \$102,530.00 (federal share of \$76,898.00 and City share of \$25,632.00) which would be reimbursed at job completion. These funds have been requested in next fiscal year's 2019 budget. The City funds would be available in the Fire Department Impact Fee fund account # 133-0000-389.98-00.

BACKGROUND:

The Florida Division of Emergency Management (FDEM), Mitigation Bureau, HMGP, has approved funding for wind retrofitting Fire Stations 32 and 38. FDEM requires the local authority to approve two contracts in blue ink before FEMA approves and executes them.

The mitigation activities for Fire Station 32 include reinforcing the main portal frames, reinforce base plates at two columns, reinforcing all roof z-purlins, upgrade existing cable cross bracing at the roof as well as replacing all existing overhead doors, window openings, and vents, exhaust fans, louvers in compliance with Florida Building Code for protection against 140MPH winds. The mitigation activities for Fire Station 38 include upgrading all existing hurricane tie-down clips at all trusses where they connect to the walls with new truss connectors. Work also includes replacing all existing window openings, vents, louvers, and exhaust fans in compliance with Florida Building Code for protection against 140MPH winds.

LEGAL REVIEW:

The contracts and associated documents for the grant have been reviewed by the City Attorney who has no legal objection provided that the Finance Director certifies that the use of impact fees is appropriate for the proposed purposes.

RECOMMENDATION:

City staff recommends that the City Commission approve Resolution No. 2733, approving the HMGP award to wind retrofit Fire Station 32 and 38, approve the budget amendment, and associated resolution for the mitigation activities in the contracts.

SUGGESTED MOTION:

“I move to approve Resolution No. 2733 approving the HMGP award to wind retrofit Fire Stations 32 and 38 and associated budget amendment.”

Attachments:

Contract for Fire Station 32

Contract for Fire Station 38

Budget Resolution 2733

Budget Amendment