

Resolution No. 2633

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2016 and terminating on September 30, 2017 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2016 and terminating on September 30, 2017 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2016 and

terminating on September 30, 2017 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 12th day of December, 2016.

Attest:

City Commission of the City of
Sanford


Cynthia Porter, City Clerk *Deputy City Clerk*


Jeff Triplett, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.


William L. Colbert, City Attorney

City of Sanford
ATTACHMENT A
BUDGET AMENDMENT
FISCAL YEAR 2016/2017

Account	Title	Current Budget	Increase/Decrease	Revised Budget
001-0102-512.12-00	Regular Salaries	221,523	10,950	232,473
001-0102-559.12-00	Regular Salaries	105,537	3,150	108,687
001-0102-569.12-00	Regular Salaries	92,547	2,430	94,977
001-0104-512.12-00	Regular Salaries	172,103	4,827	176,930
001-0105-513.12-00	Regular Salaries	243,176	6,717	249,893
001-0401-513.12-00	Regular Salaries	555,009	14,959	569,968
001-0402-513.12-00	Regular Salaries	358,962	9,446	368,408
001-0403-513.12-00	Regular Salaries	105,645	2,774	108,419
001-1010-515.12-00	Regular Salaries	516,085	14,089	530,174
001-1101-513.12-00	Regular Salaries	62,302	1,637	63,939
001-1103-519.12-00	Regular Salaries	273,378	7,463	280,841
001-2022-521.12-00	Regular Salaries	766,402	16,553	782,955
001-2023-521.12-00	Regular Salaries	3,156,537	7,409	3,163,946
001-2024-521.12-00	Regular Salaries	1,320,093	4,310	1,324,403
001-3002-522.12-00	Regular Salaries	163,738	5,687	169,425
001-3003-522.12-00	Regular Salaries	417,882	2,148	420,030
001-4001-539.12-00	Regular Salaries	223,246	6,131	229,377
001-4042-539.12-00	Regular Salaries	322,883	1,481	324,364
001-4046-539.12-00	Regular Salaries	375,984	1,338	377,322
001-4047-541.12-00	Regular Salaries	495,599	3,565	499,164
001-4048-572.12-00	Regular Salaries	931,722	6,556	938,278
001-5052-573.12-00	Regular Salaries	88,773	2,930	91,703
001-5501-572.12-00	Regular Salaries	471,215	14,184	485,399
001-5502-575.12-00	Regular Salaries	485,079	10,786	495,865
001-7979-590.99-70	Additions to Fund Balance	931,521	(68,520)	863,001
001-0000-389.98-00	Use of Fund Balance	-	93,000	163,018
Total Budget Amendment			93,000	
Budget amendment to transfer funds to pay for implementaiton of pay and classification study				
Total Budget Amendment-General Fund			93,000	
CITY-WIDE BUDGET AMENDMENT			93,000	