

Resolution No. 2666

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2016 and terminating on September 30, 2017 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2016 and terminating on September 30, 2017 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual

operating budget for the City of Sanford for fiscal year beginning October 1, 2016 and terminating on September 30, 2017 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 8th day of May, 2017.

Attest:

**City Commission of the City of
Sanford**



Cynthia Porter, City Clerk



Jeff Triplett, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William L. Colbert, City Attorney

REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2017

Department: Police/Fire

Division: _____

Date: 5/8/2017

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current Budget	Current Balance	Amount of Change	Adjusted Unrealized
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title				
001	0000	389	98	00	Use of Reserves	\$ 948,456		\$ 93,105	1,041,561

TOTAL CHANGES IN REVENUES \$ 93,105

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Project Number	Current Balance	Amount of Change	Remaining Balance
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title			
001	3001	522	12	00		Regular Salaries	3,358,969	55,543	3,414,512
001	3002	522	12	00		Regular Salaries	169,425	14,369	183,794
001	2022	521	12	00		Regular Salaries	782,955	14,673	797,628
001	2023	521	12	00		Regular Salaries	3,163,943	8,520	3,172,463

TOTAL CHANGES IN EXPENDITURES \$ 93,105

REASON FOR AMENDMENT: Budget amendment for non-union fire/police salary increases

DIRECTOR APPROVAL: [Signature] Fire Chief DATE: 4/26/17

FINANCE APPROVAL: [Signature] DATE: 4/26/17

CITY MANAGER APPROVAL: [Signature] DATE: 5.10.17

CITY COMMISSION AGENDA DATE: 5-8-17 APPROVED: Yes

FOR FINANCE USE

Entry Date: _____

Batch Number: _____

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**EXHIBIT A
COMPRESSION ADJUSTMENTS**

Fire Inspectors	FY 2016-2017 Compression	FY16-17 Salary	FY2017-2018 Compression	FY 17-18 Salary
Minnetto, Matthew	\$4,542.38	\$57,982.20	\$1,015.27	\$60,683.18
James, Mark	\$5,576.59	\$71,183.52	\$1,246.42	\$74,499.46
Battalion Chiefs	FY 2016-2017		FY 2017-2018	
Treloar, Shawn	\$6,127.25	\$78,212.59	\$1,369.50	\$81,855.96
Murphy, Christopher	\$6,307.46	\$80,512.92	\$1,409.78	\$84,263.45
Benton, Timothy	\$7,218.58	\$92,143.06	\$1,613.43	\$96,435.36
Cuellar, Gregory	\$5,406.40	\$69,011.13	\$1,208.38	\$72,225.88
Fire Marshal	FY 2016-2017		FY 2017-2018	
Robles, Timothy	\$7,101.17	\$90,644.27	\$1,587.18	\$94,866.75
Deputy Fire Chief	FY 2016-2017		FY 2017-2018	
McNeil, Ronnie*	\$6,953.99	\$88,765.60	\$1,554.29	\$92,900.57
	Benefits \$20,678.20 Compression subtotal \$49,233.82 TOTAL- \$69,912.02		Benefits \$4,621.79 Compression subtotal \$11,004.25 TOTAL \$15,626.04	
		Police Personnel		
Command				Three year cost
	2016-2017	2017-2018	2018-2019	\$27,000.00
D/C Raimondo	\$3000.00	\$3000.00	\$3000.00	\$9,000.00
Capt. McAuliffe	\$3000.00	\$3000.00	\$3000.00	\$9,000.00
Capt Irvin	\$3000.00	\$3000.00	\$3000.00	\$9,000.00
Internal Affairs FOP	2016-2017	2017/2018	2018/2019	
** Lt Herx**	\$70,781.00	\$73,834.00	\$76,979.00	Per Contract
**Officer Neal **	\$52,592.00	\$55,099.00	\$57,683.00	Per Contract

**** Lt. Herx and Officer Neal would also receive the \$1000.00 bonus as outline in the FOP Contracts Article 35 (Officers and Sergeants) and Article 36 (Lieutenants)****