

## Resolution No. 2695

**A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.**

**Whereas**, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2016 and terminating on September 30, 2017 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

**Whereas**, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

**Whereas**, from time-to-time circumstances and events may require that the original City budget may need revision; and

**Whereas**, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

**Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:**

### **Section 1. Adoption of Budget Amendment.**

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2016 and terminating on September 30, 2017 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2016 and

terminating on September 30, 2017 shall remain in full force and effect.

**Section 2. Implementing administrative actions.**

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

**Section 3. Savings.**

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

**Section 4. Conflicts.**

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

**Section 5. Severability.**

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

**Section 6. Effective Date.**

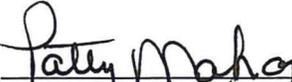
This Resolution shall become effective immediately upon enactment.

Passed and adopted this 13<sup>th</sup> day of November, 2017.

Attest:

City Commission of the City of  
Sanford

  
\_\_\_\_\_  
Cynthia Porter, City Clerk

  
\_\_\_\_\_  
Vice Mayor ~~Jeff Triplett, Mayor~~ Patty Mahoney

For use and reliance of the Sanford  
City Commission only.  
Approved as to form and legality.

  
\_\_\_\_\_  
William L. Colbert, City Attorney

City of Sanford  
ATTACHMENT A  
BUDGET AMENDMENT FISCAL YEAR 2016/2017

Account	Title	Current Budget	Increase/Decrease	Revised Budget
001-2030-521.12-00	Salaries	-	263,338	263,338
001-7979-590.99-70	Additions to Fund Balance	320,916	(263,338)	57,578
<b>Total Budget Amendment</b>			-	
Budget amendment to true up costs of police contract				
001-0402-513.31-00	Professional Services	15,730	87,030	102,760
001-7979-590.99-70	Additions to Fund Balance	57,578	(87,030)	(29,452)
<b>Total Budget Amendment</b>			-	
Budget amendment for Vitil Contract				
001-0000-389.98-00	Use of Reserves	10,960,126	(944,889)	10,015,237
001-7979-581.91-31	Transfers	9,832,565	(944,889)	8,887,676
<b>Total Budget Amendment</b>			(944,889)	
Budget amendment to true up to available reserve balance				
001-7979-590.99-01	Use of Contingency	343,322	(9,382)	333,940
001-7979-581.91-08	Transfers to Special Revenue Fund		9,382	9,382
<b>Total Budget Amendment</b>			-	
Budget amendment to Transfer cash to cover 108 Fund				
<b>Total Budget Amendment-General Fund</b>			(944,889)	
106-2020-521.54-03	Training	13,788	3,306	17,094
106-0000-389.98-00	Use of Reserves	53,791	3,306	57,097
<b>Total Budget Amendment</b>			3,306	
Budget amendment for expenditures in excess of budget				
108-2020-521.40-00	Travel & Per Diem	399	(399)	-
108-2020-521.48-00	Promotional	1,639	(1,639)	-
108-2020-521.49-00	Other Obligations	8,606	(8,606)	-
108-2020-521.52-00	Operating Supplies	856	(856)	-
108-2020-521.54-01	Dues	776	(776)	-
108-7979-590.99-90	Additions to Reserves	-	9,382	9,382
108-0000-381.01-00	Transfers In	-	9,382	9,382
108-0000-389.98-00	Use of Reserves	12,276	(12,276)	-
<b>Total Budget Amendment</b>			(2,894)	
Budget amendment to true up use of reserves to available balance				
134-2020-521.52-00	Operating Supplies	20,475	6,172	26,647
134-0000-389.98-00	Use of Reserves	13,763	6,172	19,935
<b>Total Budget Amendment</b>			6,172	
Budget amendment for expenditures in excess of budget				
<b>Total Budget Amendment-Special Revenue Funds</b>			6,584	
<b>CITY-WIDE BUDGET AMENDMENT</b>			(938,305)	